

# KITSAP COUNTY SEWER DISTRICT #7

Serving the Fort Ward Community

## CAPITAL IMPROVEMENT PLAN Page 1

<u>TASK</u>	<u>2016\$</u>	<u>2017\$</u>	<u>2018\$</u>	<u>2019\$</u>	<u>2020\$</u>
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### Phase 1

SCADA Upgrade \$10K

### Sec Clarifier

Rebuild \$6K

### Cross Connection

System \$10K

### Phase 2

SCADA Upgrade \$18K

### Install BOBI

Flow Meter \$15K

### District

Wastewater Comp Plan \$40K

### Pump Station

Electrical System Replacement \$45K

