



**2025-2030**

# **Capital Improvement Plan**

*2025-2026 Adopted Budget*



## Section 5: Capital Improvement Plan

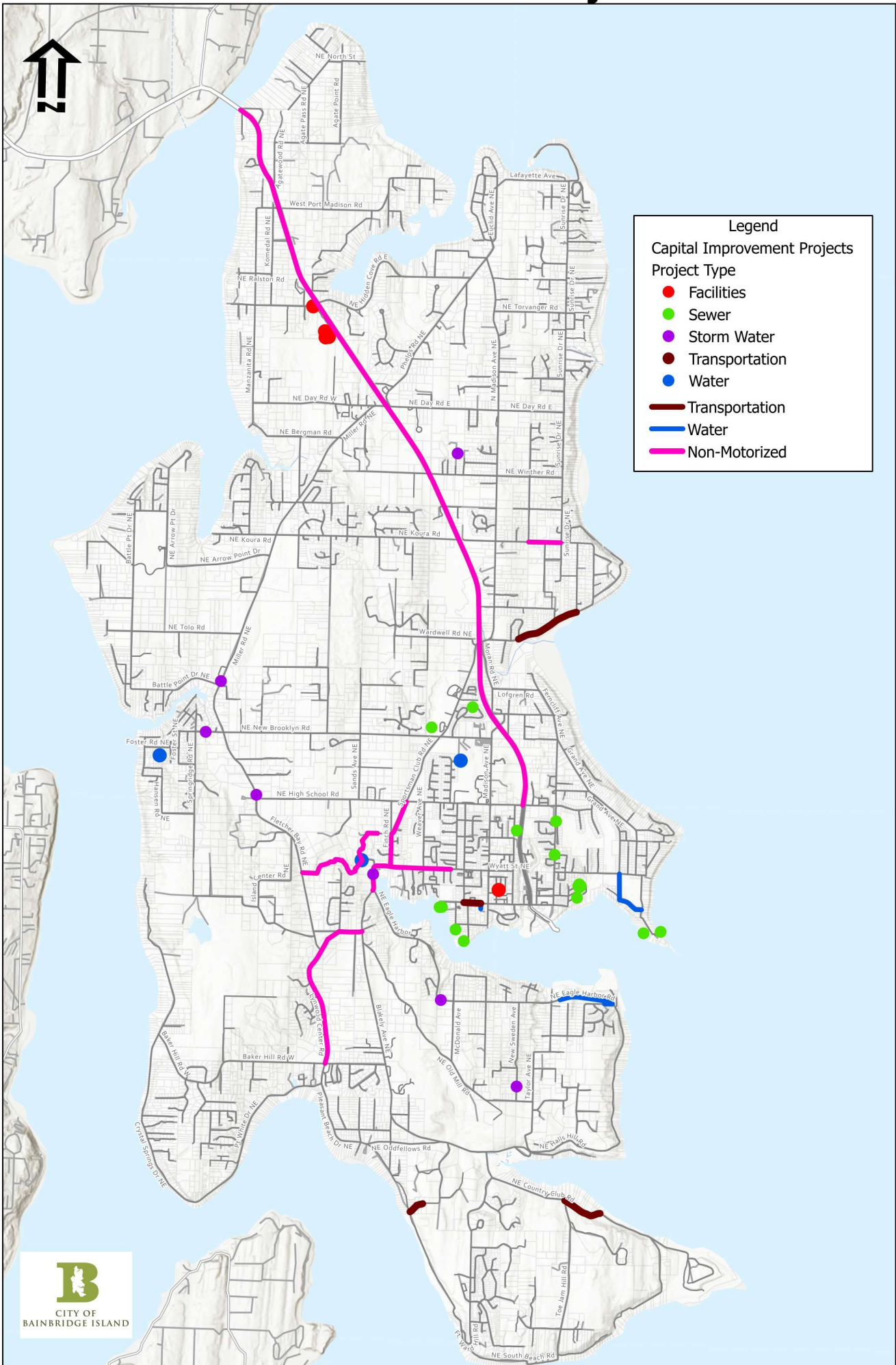
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**City of Bainbridge Island**  
**Total Capital Improvement Plan (2025 - 2030)**  
**2025-2026 Adopted Budget**

Category	Prior Years	2025	2026	2027	2028	2029	2030	Total
<b>Capital Improvement Plan Categories</b>								
Transportation Projects	1,331	695	-	175	700	-	-	<b>2,901</b>
Non Motorized Projects	8,248	(120)	1,250	-	4,370	200	5,000	<b>18,948</b>
Fleet and Equipment	300	870	660	1,110	925	985	270	<b>5,120</b>
Facility Projects	645	655	130	80	80	80	80	<b>1,750</b>
Water Projects	15,588	12,579	121	2,425	450	750	750	<b>32,663</b>
Sewer Projects	9,590	4,722	560	3,670	2,810	-	-	<b>21,352</b>
SSWM Projects	5,126	1,000	6,312	1,225	300	850	-	<b>14,813</b>
<b>Capital Improvement Plan Total</b>	<b>40,828</b>	<b>20,401</b>	<b>9,033</b>	<b>8,685</b>	<b>9,635</b>	<b>2,865</b>	<b>6,100</b>	<b>97,547</b>

<b>Capital Improvement Plan Funding Summary</b>								
Utility Funding	29,462	17,401	956	6,345	3,560	1,600	750	<b>60,074</b>
General Govt Funding	7,174	1,835	1,040	1,365	5,075	1,265	4,350	<b>22,104</b>
Grant Funding	4,192	1,165	7,037	975	1,000	-	1,000	<b>15,369</b>
<b>Funding Total</b>	<b>40,828</b>	<b>20,401</b>	<b>9,033</b>	<b>8,685</b>	<b>9,635</b>	<b>2,865</b>	<b>6,100</b>	<b>97,547</b>

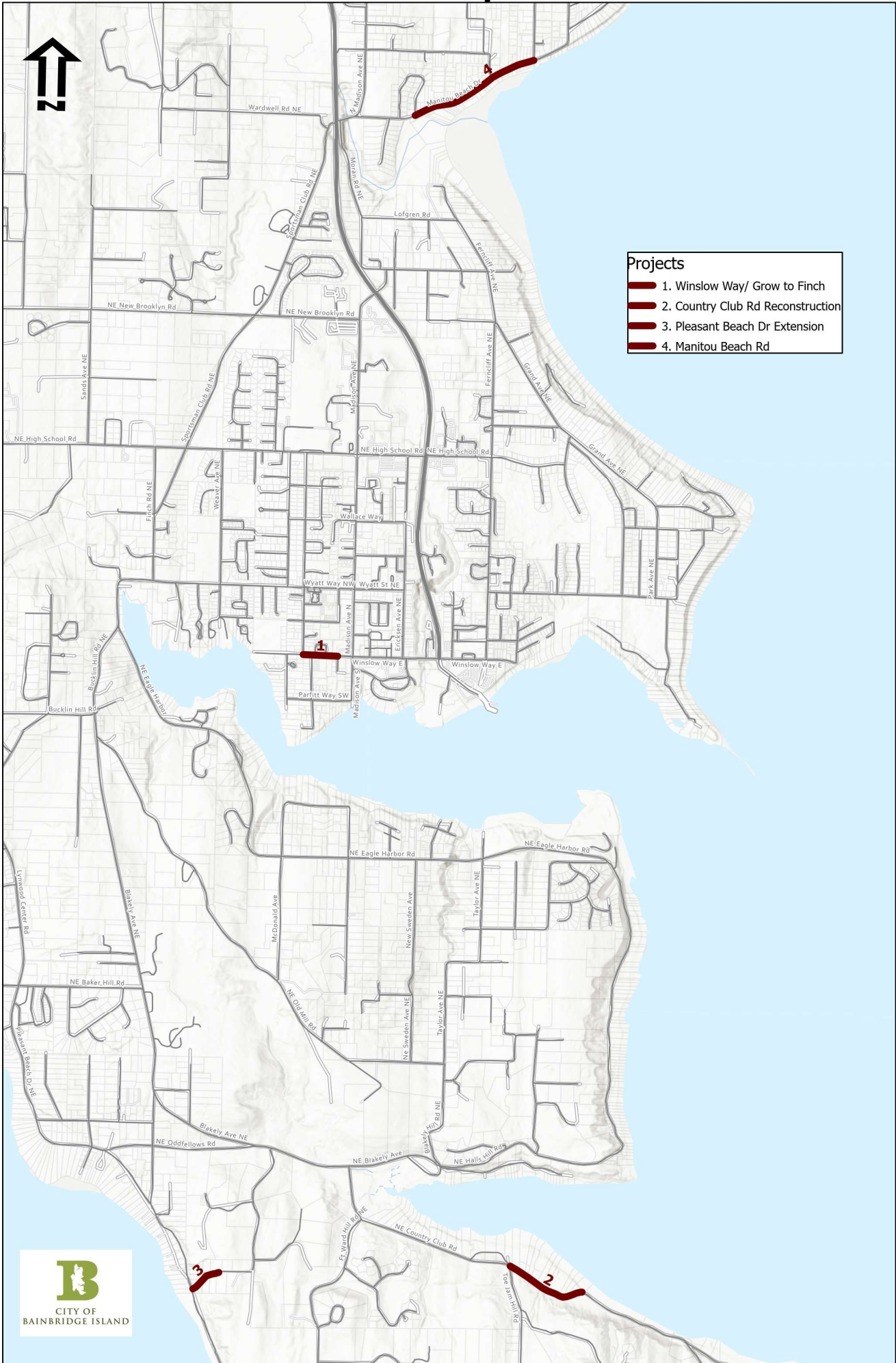
# 2025-2030 CIP Projects



**City of Bainbridge Island**  
**Transportation CIP (2025 - 2030)**  
**2025 - 2026 Adopted Budget**

Project / Location	Tax Supported	Wtr Component	Swr Component	SSWM Comp	Prior Years	2025	2026	2027	2028	2029	2030	Total
<b>TRANSPORTATION PROJECTS - 6-YEAR CIP</b>												
Country Club Rd Reconstruction <i>Past Toe Jam to Seawall</i>	Y				985	230	-	-	-	-	-	1,215
Manitou Beach Road Sea-Level Rise Conceptual Design <i>Manitou Beach Rd</i>	Y				259	90	-	-	-	-	-	349
Pleasant Beach Drive Extension <i>Tani Creek to Pleasant Beach</i>	Y				87	375	-	-	-	-	-	462
Winslow Way West and Finch Place Improvements <i>Finch to Grow Ave</i>	Y	Y			-	-	-	175	700	-	-	875
	City Funding				1,331	430	-	175	700	-	-	2,636
	Grant Totals				-	265	-	-	-	-	-	265
	<b>TOTALS</b>				<b>1,331</b>	<b>695</b>	<b>-</b>	<b>175</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>2,901</b>

# 2025-2030 Transportation CIP



**Project:** Country Club Road Reconstruction

**Number:** 00712

**Location:** Toe Jam Road to the Seawall

**Project Description**



Description: This project will repair failing roadway pavement and improve drainage conditions east of Toe Jam Road to the existing bulkhead.

Benefit: Roadway preservation.

Schedule: 2024: Design; 2025: Construction

**Capital Funding (1000's)**

	Prior Yrs	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	660	-	-	-	-	-	-	660
REET	325	230	-	-	-	-	-	555
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>985</b>	<b>230</b>	-	-	-	-	-	<b>1,215</b>
FUNDING USES (1000's)								
Project Management	89	-	-	-	-	-	-	89
Design/construction	896	230	-	-	-	-	-	1,126
<b>Sub-total</b>	<b>985</b>	<b>230</b>	-	-	-	-	-	<b>1,215</b>

**Project:** Manitou Beach Rd. Sea-Level Rise Conceptual Design

**Number:** 01226

**Location:** Murden Cove - Falk

**Project Description**



Description: This project will evaluate roadway, stabilization and flooding conditions along Manitou Beach Drive, and develop a conceptual design and permitting strategy that can also be used to address other shoreline roadways.

Benefit: Development of conceptual design and permitting strategy for shoreline roadways.

Schedule: 2025: Conceptual design

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
REET Fund	259	(175)	-	-	-	-	-	84
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Fed Grant	-	265	-	-	-	-	-	265
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>259</b>	<b>90</b>	-	-	-	-	-	<b>349</b>
FUNDING USES (1000's)								
Project Management	9	-	-	-	-	-	-	9
Design/construction	250	90	-	-	-	-	-	340
<b>Sub-total</b>	<b>259</b>	<b>90</b>	-	-	-	-	-	<b>349</b>

**Project:** Pleasant Beach Drive Extension

**Number:** 01227

**Location:** Tani Creek to Pleasant Beach

**Project Description**



Description: The project proposes to improve vehicular and fire safety, and reduce the maintenance and operations costs of the existing Pleasant Beach/Fort Street, by reconfiguring the roadway geometry and access locations.

Benefit: Vehicular and fire safety, and reduced long-term maintenance costs.

Schedule: 2025: Design and construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
REET Fund	87	375	-	-	-	-	-	462
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>87</b>	<b>375</b>	-	-	-	-	-	<b>462</b>
FUNDING USES (1000's)								
Project Management	8	15	-	-	-	-	-	23
Design/construction	79	360	-	-	-	-	-	439
<b>Sub-total</b>	<b>87</b>	<b>375</b>	-	-	-	-	-	<b>462</b>

**Project:** Winslow Way West and Finch Place Improvements

**Number:** TBD

**Location:** Finch Pl to Grow Ave

**Project Description**



Description: Roadway reconstruction and sidewalk infill between Finch Place and Grow Avenue. The project also includes the replacement of aging water lines in both corridors prior to pavement replacement.

Benefit: Replacement of failing roadway pavement; coordination with replacement of utilities; and, non-motorized/safety improvements.

Schedule: YR1:Design/permitting, YR2: Construction.

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
REET Fund	-	-	-	175	700	-	-	875
Water Fund	-	-	-	75	450	-	-	525
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	<b>250</b>	<b>1,150</b>	-	-	<b>1,400</b>
FUNDING USES (1000's)								
Project Management	-	-	-	11	45	-	-	56
Design/construction	-	-	-	239	1,105	-	-	1,344
<b>Sub-total</b>	-	-	-	<b>250</b>	<b>1,150</b>	-	-	<b>1,400</b>

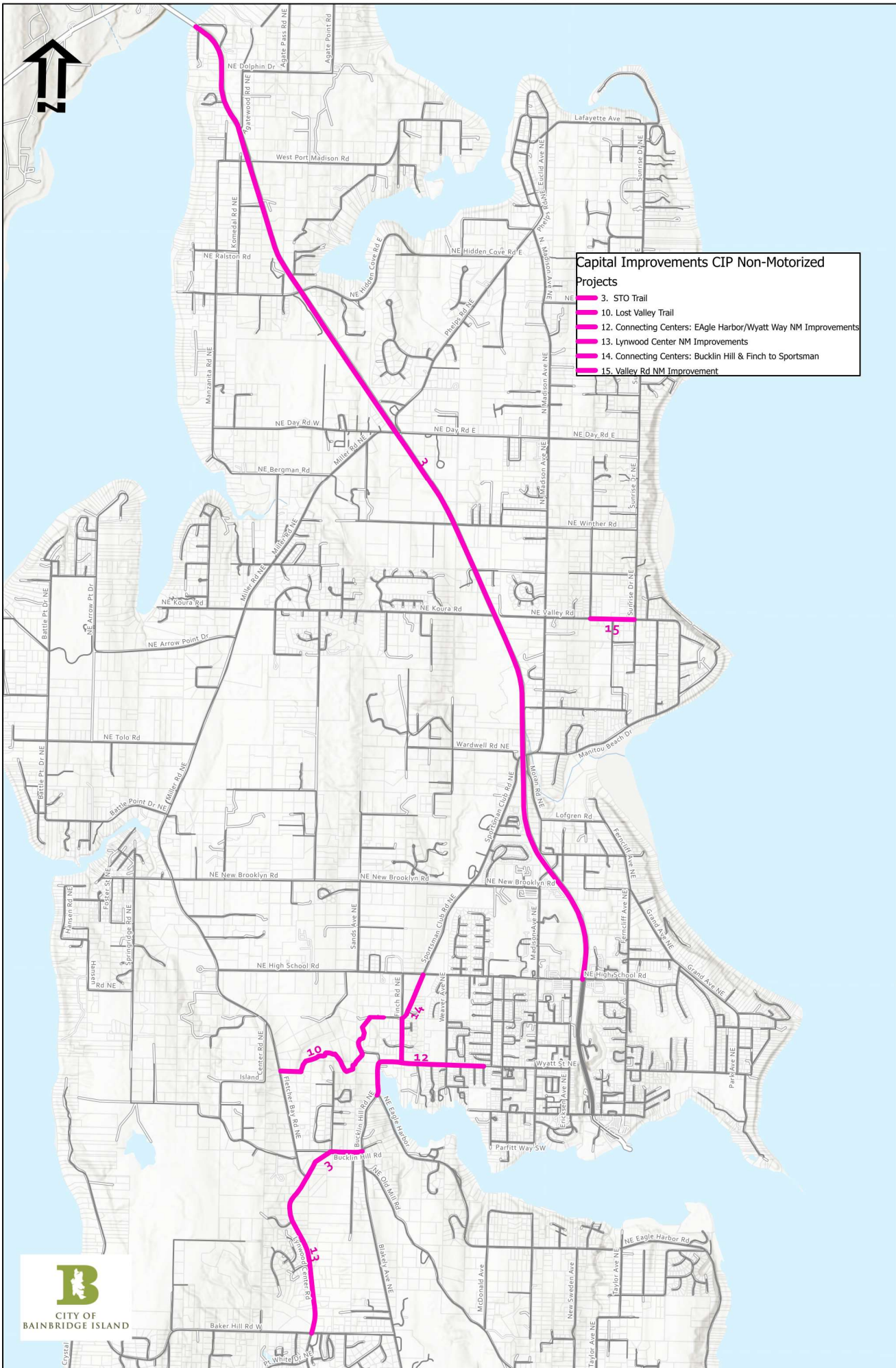
**City of Bainbridge Island**  
**Non-Motorized Transportation CIP (2025- 2030)**  
**2025-2026 Adopted Budget**

Project / Location	Tax Supported	Wtr Comp	Swr Comp	SSWM Comp	Prior Years	2025	2026	2027	2028	2029	2030	Total
<b>NON-MOTORIZED PROJECTS - 6-YEAR CIP</b>												
Connecting Centers: Eagle Harbor/Wyatt Non-Motorized Improvements <i>Shoreline to Nicholson</i>	Y				4,647	-	-	-	-	-	-	<b>4,647</b>
Connecting Centers: Bucklin Hill Non-Motorized <i>Blakely - Fletcher Bay</i>	Y				1,170	-	250	-	-	-	-	<b>1,420</b>
Sound to Olympics Trail Long Range Plan <i>STO Trail</i>	Y				1,941	-	-	-	-	-	-	<b>1,941</b>
Connecting Centers: Lynwood Center <i>Bucklin to Lynwood</i>	Y				200	-	1,000	-	3,500	-	-	<b>4,700</b>
Connecting Centers: Valley Road <i>Madison to Sunrise</i>	Y				150	(120)	-	-	870	-	-	<b>900</b>
Connecting Centers: Bucklin Hill and Finch to High School Road <i>Bucklin Hill Road and Finch Road</i>	Y				-	-	-	-	-	1,200	4,000	<b>5,200</b>
Lost Valley Trail <i>Head of Bay to Fletcher Bay Road</i>	Y				140	-	-	-	-	-	-	<b>140</b>
City Project Funding					4,898	(120)	250	-	3,370	200	4,000	<b>12,598</b>
Grant Totals					3,350	-	1,000	-	1,000	-	1,000	<b>6,350</b>
<b>TOTALS</b>					<b>8,248</b>	<b>(120)</b>	<b>1,250</b>	<b>-</b>	<b>4,370</b>	<b>200</b>	<b>5,000</b>	<b>18,948</b>

# 2025-2030 Non-Motorized CIP



- Capital Improvements CIP Non-Motorized Projects**
- 3. STO Trail
  - 10. Lost Valley Trail
  - 12. Connecting Centers: EAgle Harbor/Wyatt Way NM Improvements
  - 13. Lynwood Center NM Improvements
  - 14. Connecting Centers: Bucklin Hill & Finch to Sportsman
  - 15. Valley Rd NM Improvement



**Project:** Connecting Centers: Eagle Harbor/Wyatt Non-Motorized Improvements

**Number:** 00968

**Location:** Ashbury Court to Bucklin Hill

**Project Description**



Description: This project will provide non-motorized improvements along Eagle Harbor Drive from the shoreline to Head of the Bay, and along Wyatt from the Head of the Bay to Ashbury Court. Improvements will include a mix of shoulders, vertically and physically separated paths, and safety improvements at the Finch/Wyatt intersection.

Benefit: Safety and Non Motorized Transportation Connectivity.

Schedule: 2024: Design; 2025: Construction

**Capital Funding (1000's)**

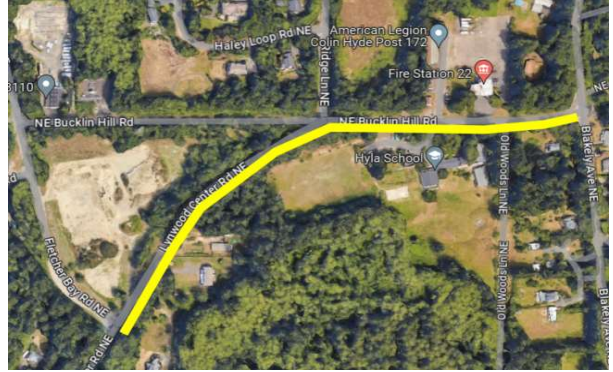
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	4	-	-	-	-	-	-	4
REET	3,193	-	-	-	-	-	-	3,193
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	950	-	-	-	-	-	-	950
State Grant	500	-	-	-	-	-	-	500
<b>Sub-total</b>	<b>4,647</b>	-	-	-	-	-	-	<b>4,647</b>
FUNDING USES (1000's)								
Project Management	95	-	-	-	-	-	-	95
Design/construction	4,552	-	-	-	-	-	-	4,552
<b>Sub-total</b>	<b>4,647</b>	-	-	-	-	-	-	<b>4,647</b>

**Project:** Connecting Centers: Bucklin Hill Non-Motorized

**Number:** 00723

**Location:** Blakely Ave to Fletcher Bay Road

**Project Description**



Description: This project will provide non-motorized improvements along Bucklin Hill and Lynwood Center Roads between Blakely and Fletcher Bay Road. Improvements could include physically or vertically separated paths on one or both sides of the road and associated safety improvements.

Benefit: Safety and non-motorized transportation connectivity.

Schedule: 2025: Design; 2026: Construction

**Capital Funding (1000's)**

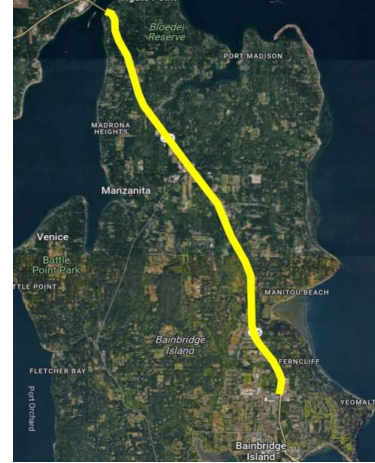
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	1,170	-	-	-	-	-	-	1,170
REET	-	-	250	-	-	-	-	250
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>1,170</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,420</b>
FUNDING USES (1000's)								
Project Management	57	-	-	-	-	-	-	57
Design/construction	1,113	-	250	-	-	-	-	1,363
<b>Sub-total</b>	<b>1,170</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,420</b>

**Project:** Sound to Olympics Trail Long-Range Plan

**Number:** 01213

**Location:** Sakai Pond Trail to Agate Pass

**Project Description**



Description: This project will develop a 30% plan for the alignment of the Sound to Olympics Trail from Madison Avenue to the Agate Pass Bridge.

Benefit: Concept and design plans for trail alignment will aid in the procurement of grant funds for the project implementation.

Schedule: 2025: Design

**Capital Funding (1000's)**

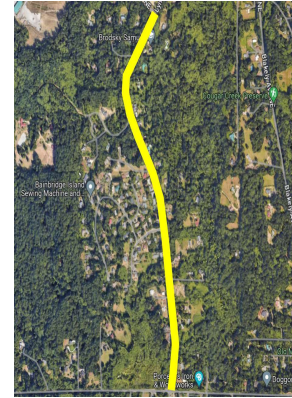
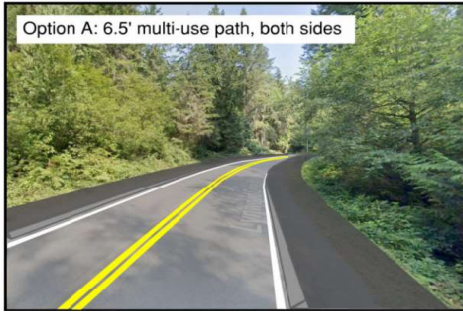
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
TBD	166	-	-	-	-	-	-	166
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Donation	75	-	-	-	-	-	-	75
Federal Grant	1,700	-	-	-	-	-	-	1,700
<b>Sub-total</b>	<b>1,941</b>	-	-	-	-	-	-	<b>1,941</b>
FUNDING USES (1000's)								
Project Management	33	-	-	-	-	-	-	33
Design	1,908	-	-	-	-	-	-	1,908
<b>Sub-total</b>	<b>1,941</b>	-	-	-	-	-	-	<b>1,941</b>

**Project:** Connecting Centers - Lynwood Ctr. Non-Motorized Improvements

**Number:** 01289

**Location:** Fletcher Bay Road to Baker Hill Road

**Project Description**



Description: This project will provide non-motorized improvements on Lynwood Center Road between Fletcher Bay Road and Baker Hill Road. Improvements could include physically or vertically separated paths on one or both sides of the road.

Benefit: Safety and Non Motorized Transportation Connectivity.

Schedule: 2026: Design; 2028: Construction

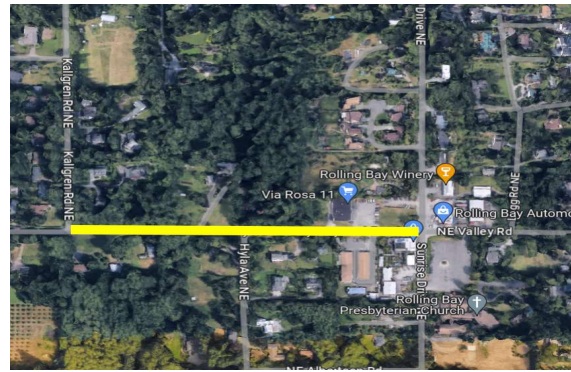
**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	200	-	-	-	-	-	-	200
REET	-	-	-	-	1,500	-	-	1,500
TBF	-	-	-	-	1,000	-	-	1,000
Fed Grant	-	-	1,000	-	1,000	-	-	2,000
<b>Sub-total</b>	<b>200</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>4,700</b>
FUNDING USES (1000's)								
Project Management	-	-	40	-	50	-	-	90
Design/construction	200	-	960	-	3,450	-	-	4,610
<b>Sub-total</b>	<b>200</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>4,700</b>

**Project:** Connecting Centers - Valley Road Non-Motorized Improvements **Number:** 01287

**Location:** Sunrise Drive to Kalgren Road

**Project Description**



Description: This project would provide a sidewalk or separated path on the north side of Valley Road between Kalgren Road and Sunrise Drive.

Benefit: Safety and non-motorized transportation connectivity.

Schedule: 2027: Design; 2028: Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	150	(120)	-	-	270	-	-	300
TBF	-	-	-	-	300	-	-	300
Water Fund	-	-	-	-	300	-	-	300
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Donation	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>150</b>	<b>(120)</b>	<b>-</b>	<b>-</b>	<b>870</b>	<b>-</b>	<b>-</b>	<b>900</b>
FUNDING USES (1000's)								
Project Management	-	-	-	-	30	-	-	30
Design/construction	150	(120)	-	-	840	-	-	870
<b>Sub-total</b>	<b>150</b>	<b>(120)</b>	<b>-</b>	<b>-</b>	<b>870</b>	<b>-</b>	<b>-</b>	<b>900</b>

**Project:** Connecting Centers: Bucklin Hill & Finch to Sportsman

**Number:** TBD

**Location:** Bucklin, Blakely to Eagle Harbor and Finch, Wyatt to High School Road

**Project Description**



Description: This project provides non-motorized improvements along two of the corridors identified in the Sustainable Transportation Plan Connecting Centers scenario. The improvements include a protected bike lane uphill on Bucklin Hill between Eagle Harbor Drive and Blakely Ave., and a mix of buffered, protected, vertically and physically separated paths on Finch between Wyatt Way and High School road.

Benefit: Safety and non-motorized transportation connectivity.

Schedule: 2029: Design; 2030: Construction

**Capital Funding (1000's)**

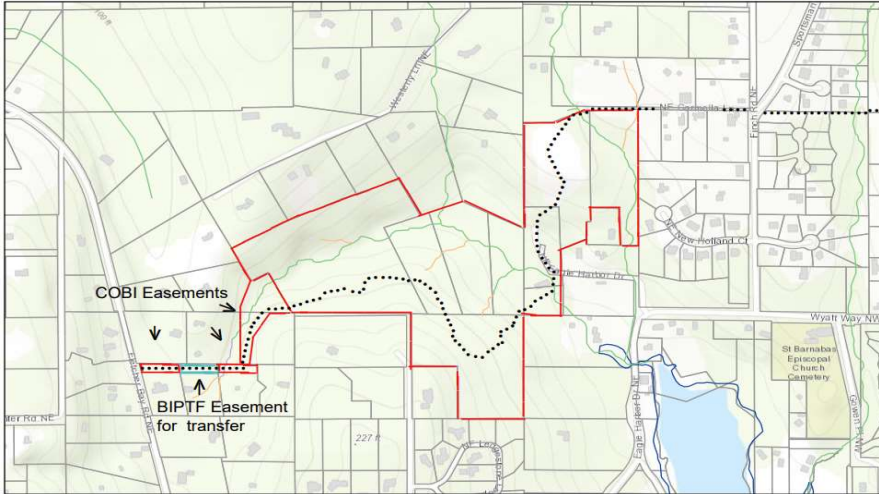
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	-	-	-	-	-	1,000	1,000
REET	-	-	-	-	-	200	2,000	2,200
TBD	-	-	-	-	-	-	1,000	1,000
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Donation	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	1,000	-	1,000
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	-	-	<b>1,200</b>	<b>4,000</b>	<b>5,200</b>
<b>FUNDING USES (1000's)</b>								
Project Management	-	-	-	-	-	60	60	120
Design/construction	-	-	-	-	-	1,140	3,940	5,080
<b>Sub-total</b>	-	-	-	-	-	<b>1,200</b>	<b>4,000</b>	<b>5,200</b>

**Project:** Lost Valley Trail

**Number:** 01281

**Location:** Head of Bay to Fletcher Bay Road

**Project Description**



Description: This project is a pedestrian trail with required critical area mitigation. The project funding was donated to the City by the Bainbridge Island Parks and Trails Foundation. The City is providing \$15k for securing a trail easement and providing project management.

Benefit: The pedestrian trail will provide a connection between existing trails in the vicinity, and will protect the environment by focusing use in the prescribed areas.

Schedule: 2025 Design and construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	15	-	-	-	-	-	-	15
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Donation	125	-	-	-	-	-	-	125
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>140</b>	-	-	-	-	-	-	<b>140</b>
<b>FUNDING USES (1000's)</b>								
Project Management	5	-	-	-	-	-	-	5
Design/construction	135	-	-	-	-	-	-	135
<b>Sub-total</b>	<b>140</b>	-	-	-	-	-	-	<b>140</b>

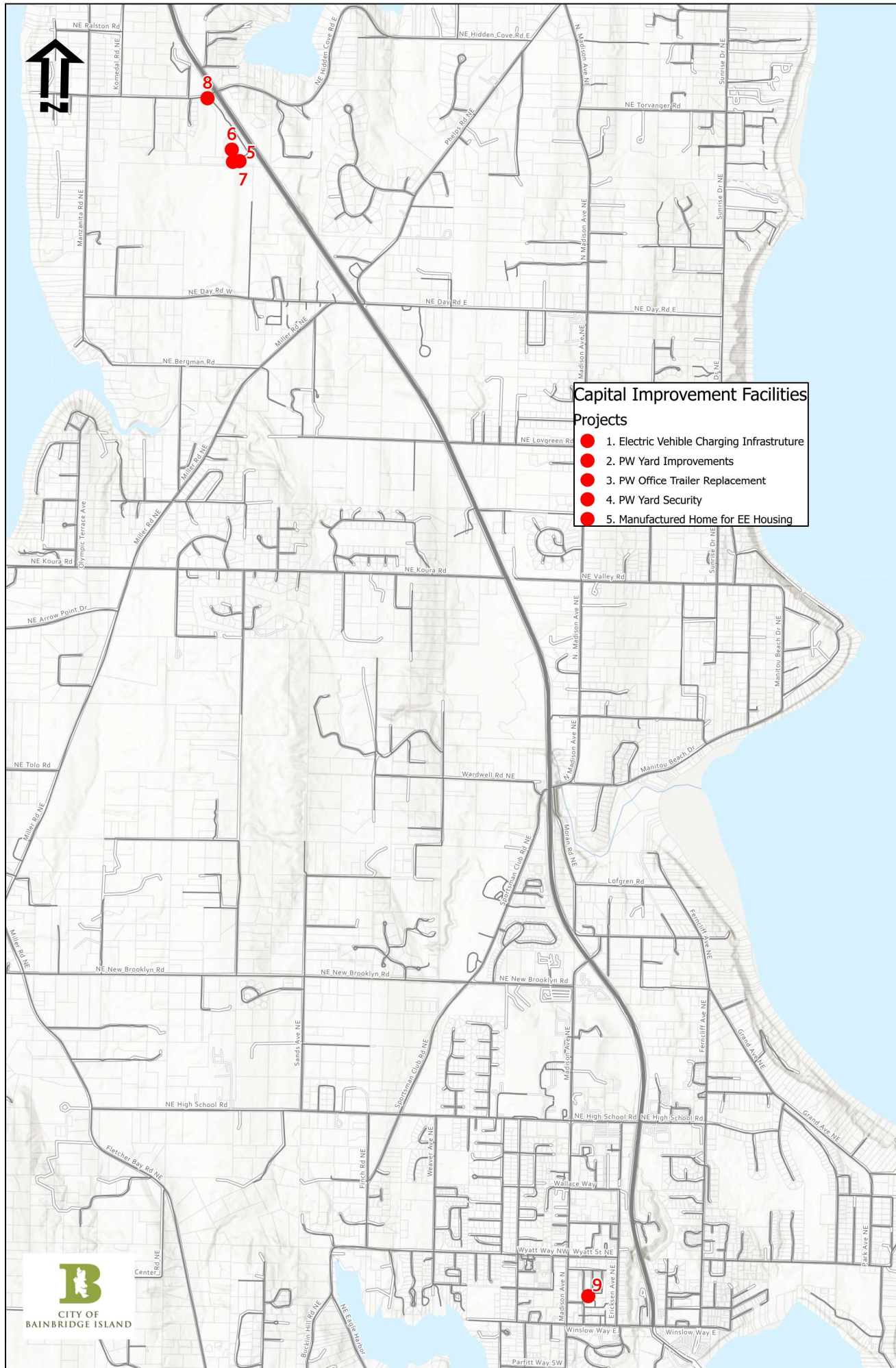
**City of Bainbridge Island**  
**Fleet and Equipment CIP (2025 - 2030)**  
**2025 - 2026 Adopted Budget**

Project	General Fund	Streets Fund	Water Fund	Sewer Fund	SSWM Fund	Prev. Years	2025	2026	2027	2028	2029	2030	Total
<b>FLEET &amp; EQUIPMENT - 6-YEAR CIP (1000s)</b>													
Police Vehicles (2) (replace)	100%					-	220	230	240	250	260	270	<b>1,470</b>
Truck Cab and Chassis		50%			50%	300	-	-	-	-	-	-	<b>300</b>
Heavy Duty Pickup (replace)	20%	80%				-	175	-	-	-	-	-	<b>175</b>
Compressor (new)		100%				-	50	-	-	-	-	-	<b>50</b>
Medium Duty Pickup (replace)		100%					100						<b>100</b>
Asphalt Patch Machine (replace)		100%				-	325	-	-	-	-	-	<b>325</b>
Forklift (replace)	20%	20%	20%	20%	20%	-	-	100	-	-	-	-	<b>100</b>
Asphalt Roller (new)		100%				-	-	80	-	-	-	-	<b>80</b>
Pup Trailer (new)		50%			50%	-	-	150	-	-	-	-	<b>150</b>
Electric Medium Pick-up (new)	20%	20%	20%	20%	20%	-	-	100		-	-	-	<b>100</b>
Ravo Street Sweeper (replace)		20%			80%	-	-	-	750	-	-	-	<b>750</b>
Electric Sedan (new)	20%	20%	20%	20%	20%	-	-	-	80	-	-	-	<b>80</b>
Commercial Mower (replace)					100%	-	-	-	40	-	-	-	<b>40</b>
Backhoe (replace)	20%	20%	20%	20%	20%	-	-	-	-	350	-	-	<b>350</b>
Dump Truck (replace)	20%	20%	20%	20%	20%	-	-	-	-	325	-	-	<b>325</b>
Backhoe (replace)	20%	20%	20%	20%	20%	-	-	-	-	-	400	-	<b>400</b>
Roadside Mower (replace)		100%				-	-	-	-	-	325	-	<b>325</b>
<b>TOTALS</b>						<b>300</b>	<b>870</b>	<b>660</b>	<b>1,110</b>	<b>925</b>	<b>985</b>	<b>270</b>	<b>5,120</b>

**City of Bainbridge Island  
Facilities CIP (2025-2030)  
2025 - 2026 Adopted Budget**

Project	Tax Supported	Wtr Component	Swr Component	SSWM Comp	Prior Years	2025	2026	2027	2028	2029	2030	Total
<b>FACILITIES PROJECTS - 6-YEAR CIP</b>												
PW Office Trailer Replacement	Y				-	-	50	-	-	-	-	50
Manufactured Home for EE	Y				-	300	-	-	-	-	-	300
PW Yard Security Gate	Y				91	-	-	-	-	-	-	91
PW Yard Improvements	Y				325	275	-	-	-	-	-	600
Electric Vehicle Charging Infrastructure	Y				229	80	80	80	80	80	80	709
<i>City Total</i>					645	655	130	80	80	80	80	1,750
<i>Grant Totals</i>						-	-	-	-	-	-	-
<b>TOTALS</b>					<b>645</b>	<b>655</b>	<b>130</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>1,750</b>

# 2025-2030 Facilities CIP

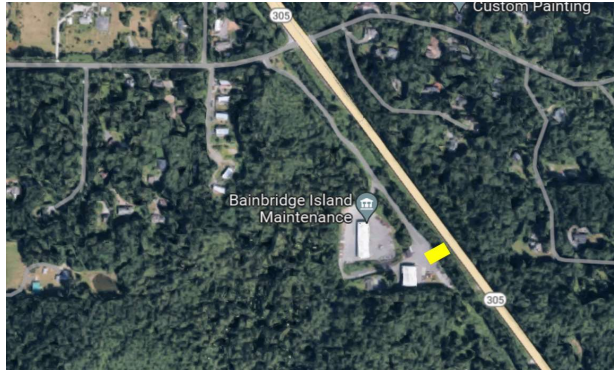


**Project:** Public Works Office Trailer

**Number:** 01360

**Location:** Hidden Cove PW Yard

**Project Description**



Description: This project would replace an aging 10 x 30' office trailer at the Public Works Hidden Cove maintenance facility that has reached it's serviceable life.

Benefit: Replacement of an existing failing asset.

Schedule: 2026: Procurement and installation

**Capital Funding (1000's)**

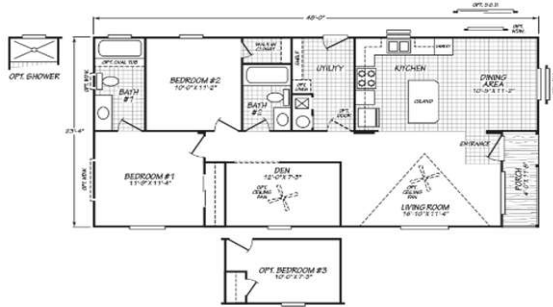
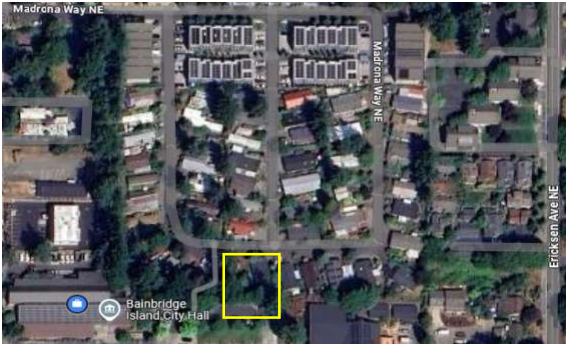
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	-	50	-	-	-	-	50
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	<b>50</b>	-	-	-	-	<b>50</b>
<b>FUNDING USES (1000's)</b>								
Project Management	-	-	-	-	-	-	-	-
Procurement	-	-	50	-	-	-	-	50
<b>Sub-total</b>	-	-	<b>50</b>	-	-	-	-	<b>50</b>

**Project:** Manufactured Home for EE Housing

**Number:** 01279

**Location:** Islander Mobile Home Park

**Project Description**



Description: This project would purchase a manufactured home for employee occupancy. Priority for occupying the unit full time would be given to emergency management, police or operations and maintenance staff. Market rate rent would be charged and proceeds used to offset the cost of the purchase.

Benefit: On-Island presence for key employee for emergencies.

Schedule: 2025: Procurement and installation.

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	300	-	-	-	-	-	300
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	<b>300</b>	-	-	-	-	-	<b>300</b>
<b>FUNDING USES (1000's)</b>								
Project Management	-	-	-	-	-	-	-	-
Procurement	-	300	-	-	-	-	-	300
<b>Sub-total</b>	-	<b>300</b>	-	-	-	-	-	<b>300</b>

**Project:** Public Works Yard Security Gate

**Number:** 01232

**Location:** Hidden Cove PW Yard

**Project Description**



Description: This project will replace the existing facility with a motorized gate that can be accessed by key card or code. The gate will improve safety and security of the facility and prevent break-ins.

Benefit: The gate will improve safety and security of the facility that has experienced several break-ins over the last five years.

Schedule: 2025: Procurement/Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	91	-	-	-	-	-	-	91
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91</b>
FUNDING USES (1000's)								
Project Management	6	-	-	-	-	-	-	6
Design/construction	85	-	-	-	-	-	-	85
<b>Sub-total</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91</b>

**Project:** Public Works Yard Improvements

**Number:** 01229

**Location:** Hidden Cove PW Yard

**Project Description**



Description: This project will provide dry storage for critical operations and maintenance vehicles, small equipment and parts. The building is needed to preserve the maintenance life of heavy equipment and vehicles at the Public Works facility. The building will house 4-8 vehicles

Benefit: The project will improve current sub-standard size and conditions of Operations and Maintenance storage facilities.

Schedule: 2024: Design; 2025: Construction

**Capital Funding (1000's)**

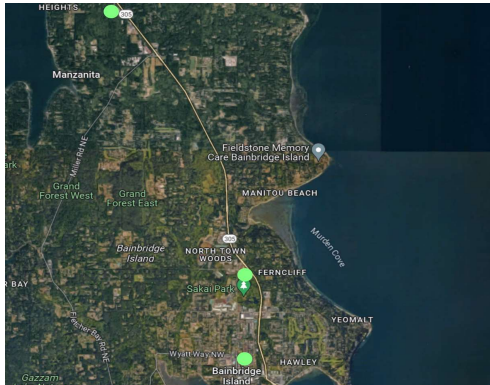
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	325	275	-	-	-	-	-	600
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>325</b>	<b>275</b>	-	-	-	-	-	<b>600</b>
FUNDING USES (1000's)								
Project Management	15	14	-	-	-	-	-	29
Design/construction	310	261	-	-	-	-	-	571
<b>Sub-total</b>	<b>325</b>	<b>275</b>	-	-	-	-	-	<b>600</b>

**Project:** Electric Charging Stations

**Number:** 01185

**Location:** City Hall; PW Maintenance Yard, Ted Spearman Justice Center

**Project Description**



Description: This project will advance the installation of electric vehicle charging stations, and related electrical infrastructure, planned at at City Hall, the Public Works Maintenance Facility and the Ted Spearman Justice Center to support the conversion of City fleet vehicles from gas to electric power.

Benefit: Progress towards the City's goal of reducing greenhouse gas emissions in City operations.

Schedule: Annual Procurement/Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	229	80	80	80	80	80	80	709
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>229</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>709</b>

**FUNDING USES (1000's)**

Project Management	9	5	5	5	5	5	5	39
Design/construction	220	75	75	75	75	75	75	670
<b>Sub-total</b>	<b>229</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>709</b>

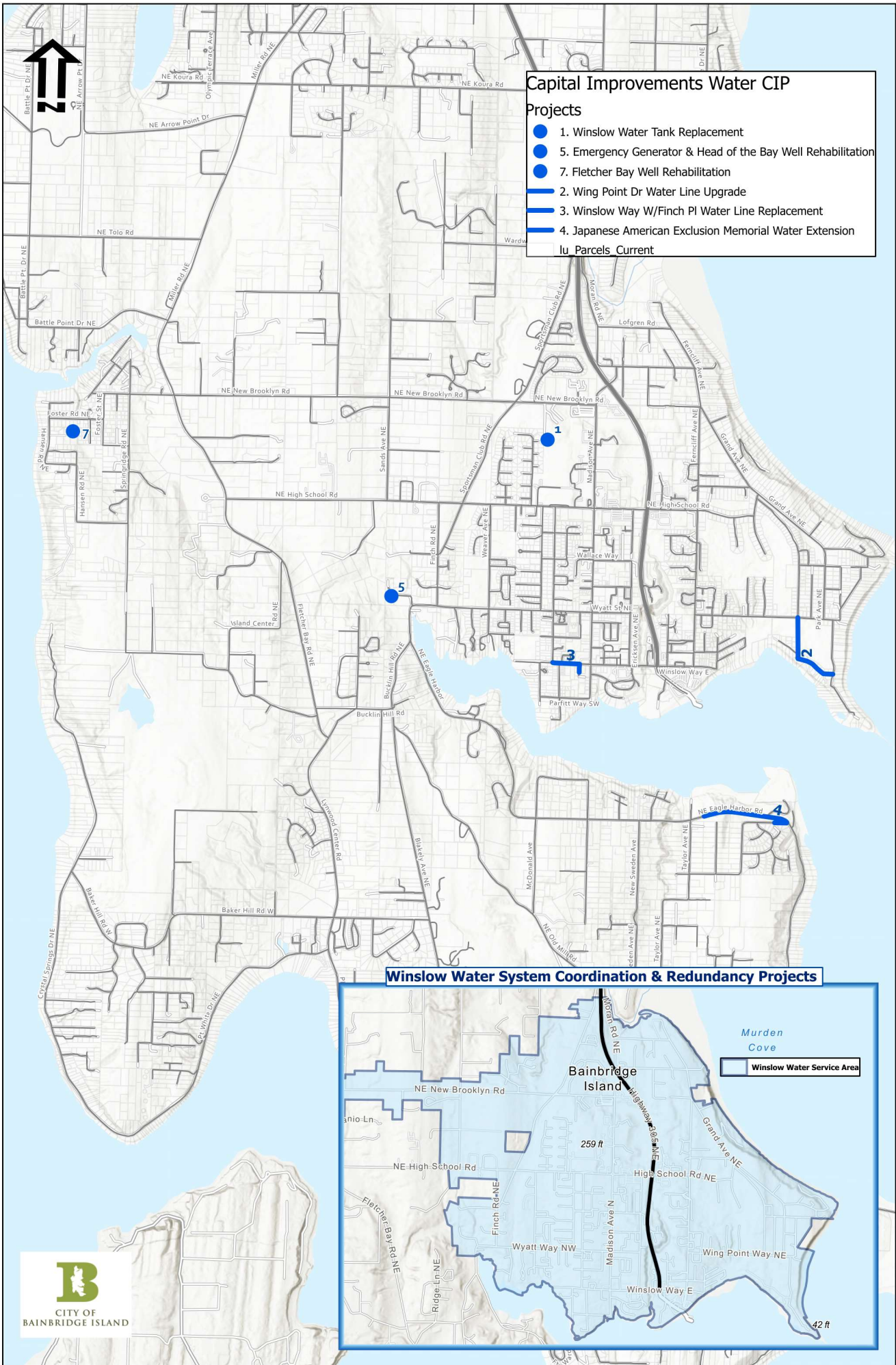
**Estimated Impact on Future Operating Budget (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
Operating	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

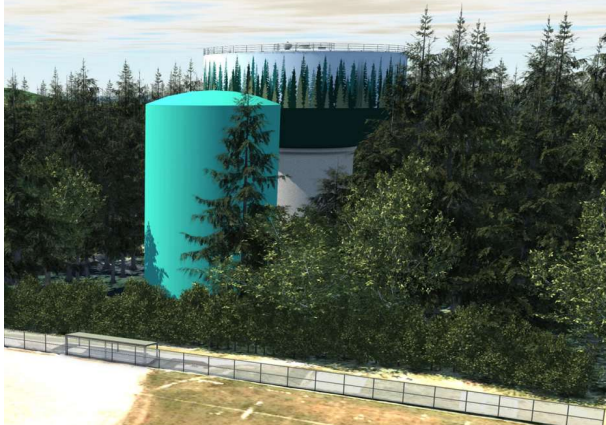
**City of Bainbridge Island**  
**Water CIP (2025-2030)**  
**2025 - 2026 Adopted Budget**

Project / Location	Tax Supported	Wtr Comp	Swr Comp	SSWM Comp	Prior Years	2025	2026	2027	2028	2029	2030	Total
<b>WATER PROJECTS - 6-YEAR CIP (1000s)</b>												
Winslow Water Tank Replacement <i>New Brooklyn</i>		Y			14,280	10,979	21	-	-	-	-	<b>25,280</b>
Emergency Generator <i>Head of the Bay</i>		Y			225	-	-	-	-	-	-	<b>225</b>
Head of the Bay well Rehabilitation <i>Head of the Bay</i>		Y			312	500	-	-	-	-	-	<b>812</b>
Wing Point Drive Water Line Upgrade <i>Wing Point Drive</i>					-	-	100	850	-	-	-	<b>950</b>
Fletcher Bay well Rehabilitation <i>Fletcher Bay</i>		Y			563	200	-	-	-	-	-	<b>763</b>
Winslow Supply Well <i>TBD</i>		Y			208	-	-	1,500	-	-	-	<b>1,708</b>
Winslow Way West/Finch Place Water Line Replacement <i>Winslow Way</i>	Y	Y			-	-	-	75	450	-	-	<b>525</b>
Winslow Water System Coordination and Redundancy Projects <i>TBD</i>					-	-	-	-	-	750	750	<b>1,500</b>
Japanese American Exclusion Memorial Water Extension <i>Eagle Harbor Dr</i>		Y			-	900	-	-	-	-	-	<b>900</b>
	City Funding				15,588	11,679	121	2,425	450	750	750	31,763
	Grant Totals				-	900	-	-	-	-	-	900
	<b>TOTAL</b>				<b>15,588</b>	<b>12,579</b>	<b>121</b>	<b>2,425</b>	<b>450</b>	<b>750</b>	<b>750</b>	<b>32,663</b>

# 2025-2030 Water CIP



**Project Description**



Description: This project will construct a new 2 million-gallon reservoir to replace both of the existing tanks that are located on an easement near the High School.

Benefit: A new tank built at a sufficient elevation, and to the most recent design standards, will correct several deficiencies associated with existing tanks including: significant dead storage, pressure zone deficiencies, water quality issues, and seismic deficiencies. Project updated to include fireflow and pipeline improvements in Winslow (formerly project 01095).

Schedule: 2021: Design; 2024-25: Construction

**Capital Funding (1000's)**

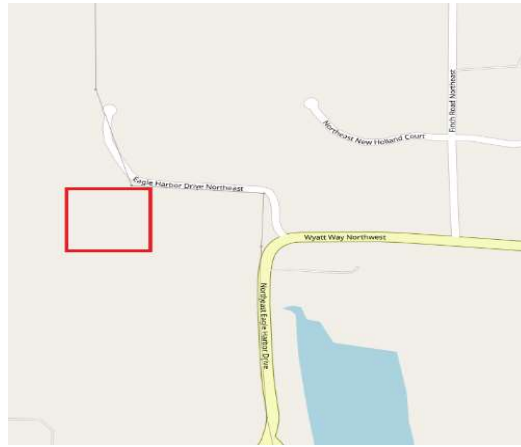
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	70	-	-	-	-	-	-	70
Water Fund	833	656	21	-	-	-	-	1,510
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
Long-Term Debt	13,377	10,323	-	-	-	-	-	23,700
<b>Sub-total</b>	<b>14,280</b>	<b>10,979</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,280</b>
FUNDING USES (1000's)								
Project Management	79	29	21	-	-	-	-	129
Design/construction	14,201	10,950	-	-	-	-	-	25,151
<b>Sub-total</b>	<b>14,280</b>	<b>10,979</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,280</b>

**Project:** Emergency Generator

**Number:** 01098

**Location:** Head of the Bay Well Site

**Project Description**



Description: This project will install an emergency generator to provide a permanent, redundant power source for the well site that provides 25% of the supply for the system.

Benefit: Improves system reliability in the event of power outages.

Schedule: 2024: Design; 2025: Construction

**Capital Funding (1000's)**

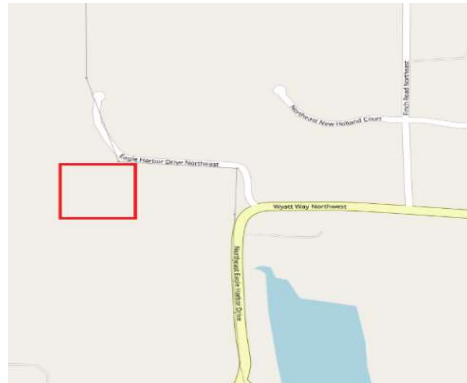
	Prior	2025	2026	2027	2028	2029	2030	Total
	Yrs.							
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	225	-	-	-	-	-	-	225
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>225</b>	-	-	-	-	-	-	<b>225</b>
FUNDING USES (1000's)								
Project Management	18	-	-	-	-	-	-	18
Design/construction	207	-	-	-	-	-	-	207
<b>Sub-total</b>	<b>225</b>	-	-	-	-	-	-	<b>225</b>

**Project:** Head of the Bay Well Rehab/Pump Replacement

**Number:** 01247

**Location:** Head of the Bay Well Site

**Project Description**



Description: This project will rehabilitate one of the primary water source wells for the Winslow Water System at the Head of the Bay well site. The project includes replacement of the well pumps, which are over 30 years old, and past their design life.

Benefit: Improve water system reliability and redundancy.

Schedule: 2024: Design; 2025: Construction

**Capital Funding (1000's)**

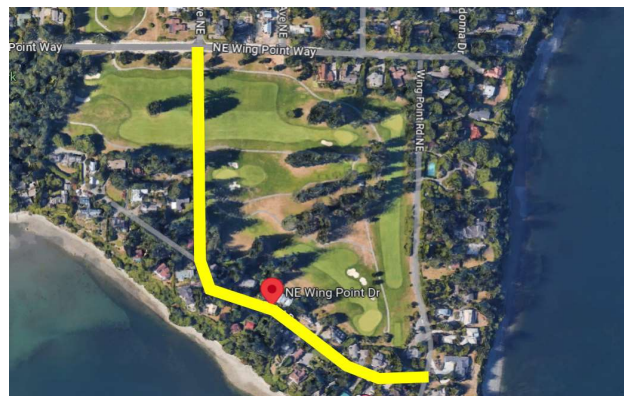
	Prior	2025	2026	2027	2028	2029	2030	Total
	Yrs.							
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	312	500	-	-	-	-	-	812
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>312</b>	<b>500</b>	-	-	-	-	-	<b>812</b>
FUNDING USES (1000's)								
Proj. Management	12	-	-	-	-	-	-	12
Design/construction	300	500	-	-	-	-	-	800
<b>Sub-total</b>	<b>312</b>	<b>500</b>	-	-	-	-	-	<b>812</b>

**Project:** Wingpoint Drive Water Line Upgrade

**Number:** 01364

**Location:** Wingpoint Drive

**Project Description**



Description: This project will replace and upgrade 2,000 linear feet of existing aging water main in the Wing Point neighborhood.

Benefit: Replacement and upgrade of existing infrastructure.

Schedule: 2026: Design; 2027: Construction

**Capital Funding (1000's)**

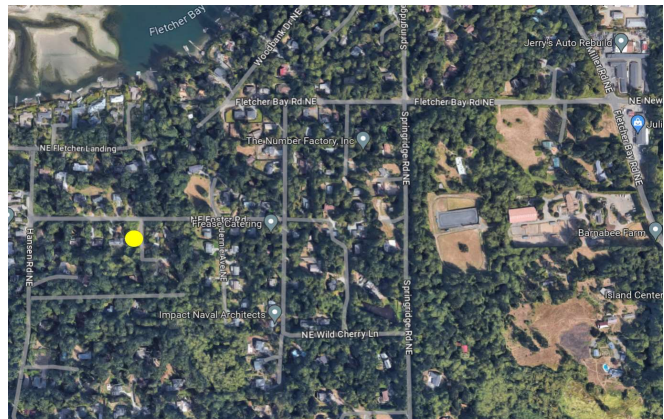
	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	100	850	-	-	-	950
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	<b>100</b>	<b>850</b>	-	-	-	<b>950</b>
FUNDING USES (1000's)								
Proj. Management	-	-	5	43	-	-	-	48
Design/construction	-	-	95	808	-	-	-	903
<b>Sub-total</b>	-	-	<b>100</b>	<b>850</b>	-	-	-	<b>950</b>

**Project:** Fletcher Bay Well Rehab/Pump Replacement

**Number:** 01244

**Location:** Fletcher Bay Well Site

**Project Description**



Description: This project will rehabilitate one of the primary water source wells for the Winslow Water System at the Fletcher Bay well site. The project includes replacement of the well pumps, which are over 30 years old, and past their design life.

Benefit: Improve water system reliability and redundancy.

Schedule: 2024 - 2025: Construction

**Capital Funding (1000's)**

	Prior	2025	2026	2027	2028	2029	2030	Total
	Yrs.							
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	563	200	-	-	-	-	-	763
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>563</b>	<b>200</b>	-	-	-	-	-	<b>763</b>
FUNDING USES (1000's)								
Proj. Management	18	-	-	-	-	-	-	18
Design/construction	545	200	-	-	-	-	-	745
<b>Sub-total</b>	<b>563</b>	<b>200</b>	-	-	-	-	-	<b>763</b>

**Project:** Winslow Supply Well

**Number:** 01234

**Location:** TBD

**Project Description**



Description: As addressed in the City’s Water System Plan, a new supply well at the Head of the Bay or the Sands Well site is planned to add redundancy to the City’s water supply system. The site location will be determined by further study of feasibility and availability of water rights.

Benefit: Providing redundancy and capacity for the City's Winslow water system.

Schedule: 2025: Planning; 2027: Construction

**Capital Funding (1000's)**

	Prior	2025	2026	2027	2028	2029	2030	Total
	Yrs.							
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	208	-	-	1,500	-	-	-	1,708
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>208</b>	-	-	<b>1,500</b>	-	-	-	<b>1,708</b>
FUNDING USES (1000's)								
Proj. Management	8	-	-	75	-	-	-	83
Design/construction	200	-	-	1,425	-	-	-	1,625
<b>Sub-total</b>	<b>208</b>	-	-	<b>1,500</b>	-	-	-	<b>1,708</b>

**Project:** Winslow Way West  
**Location:** Winslow Way and Finch Place

**Number:** TBD

**Project Description**



Description: This project will replace aging water mains in Winslow Way at Grow Avenue and Finch Place prior to roadway reconstruction.

Benefit: Provides for reliable water service in the Winslow area.

Schedule: 2027: Design; 2028: Construction

**Capital Funding (1000's)**

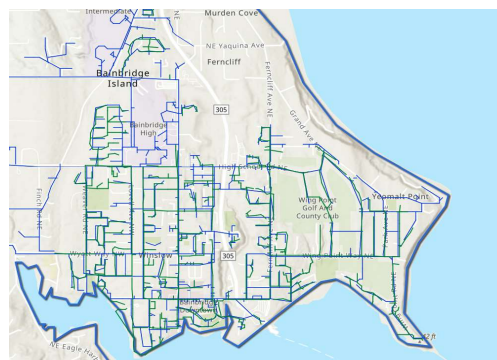
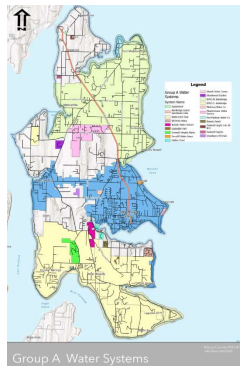
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
REET Fund	-	-	-	175	700	-	-	875
Water Fund	-	-	-	75	450	-	-	525
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	<b>250</b>	<b>1,150</b>	-	-	<b>1,400</b>
<b>FUNDING USES (1000's)</b>								
Project Management	-	-	-	11	45	-	-	56
Design/construction	-	-	-	239	1,105	-	-	1,344
<b>Sub-total</b>	-	-	-	<b>250</b>	<b>1,150</b>	-	-	<b>1,400</b>

Amounts in thousands

**Project:** Winslow Coordination and Redundancy Projects

**Number:** TBD

**Location:** Various



**Project Description**

Description: This project is a placeholder for addressing potential connections and or other coordination or redundancy projects between the City's Winslow Water System and other Group A and Group B systems in th city.

Benefit: Provides for emergency water needs and allows for stress reduction on well sites for short-term dry-spells and long-term planning.

Schedule: 2025-28: Conceptual Planning; 2029: Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
REET Fund	-	-	-	-	-	-	-	-
DONATION	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	750	750	1,500
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	-	-	<b>750</b>	<b>750</b>	<b>1,500</b>
FUNDING USES (1000's)								
Project Management	-	-	-	-	-	38	38	75
Design/construction	-	-	-	-	-	713	713	1,425
<b>Sub-total</b>	-	-	-	-	-	<b>750</b>	<b>750</b>	<b>1,500</b>

**Project:** Japanese American Exclusion Memorial Water Extension

**Number:** 01339

**Location:** Eagle Harbor Drive

**Project Description**



Description: This project would construct a 10" water main from the Rockaway Beach Water System reservoir to a new service line serving the future Bainbridge Island Japanese American Exclusion Memorial (BIJAEM) visitor center. The project is entirely funded by the BIJAEM organization, but will become a publically-owned asset upon completion.

Benefit: The project serves a community-centered facility

Schedule: 2024: Design; 2025: Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
REET Fund	-	-	-	-	-	-	-	-
DONATION	-	900	-	-	-	-	-	900
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	<b>900</b>	-	-	-	-	-	<b>900</b>
FUNDING USES (1000's)								
Project Management	-	-	-	-	-	-	-	-
Design/construction	-	900	-	-	-	-	-	900
<b>Sub-total</b>	-	<b>900</b>	-	-	-	-	-	<b>900</b>

**City of Bainbridge Island**  
**Sewer CIP (2025-2030)**  
**2025-2026 Adopted Budget**

Project	Tax Supported	Wtr Component	Swr Component	SSWM Comp	Prior Years	2025	2026	2027	2028	2029	2030	Total
<b>SEWER PROJECTS - 6-YEAR CIP (1000s)</b>												
Rehabilitate Pumps <i>Sunday Cove</i>			Y		754	196	-	-	-	-	-	950
Pump Station & Force Main <i>Wood Ave</i>			Y		791	3,184	-	-	-	-	-	3,975
Rehabilitate Pump Station (Lower Lovell) <i>Lower Lovell</i>			Y		1,210	415	-	-	-	-	-	1,625
Install Gravity Sewers <i>Sunday Cove</i>			Y		225	1,396	-	-	-	-	-	1,621
Wastewater Treatment Plant Capacity (WWTP) Upgrades <i>WWTP</i>			Y		3,133	1,307	-	-	-	-	-	4,440
Extend WWTP Outfall <i>WWTP</i>			Y		1,050	-	250	-	-	-	-	1,300
WWTP SCADA Control System Replacement <i>WWTP</i>			Y		-	-	-	300	-	-	-	300
WWTP Clarifier/Drain Pump/Fine Screen <i>WWTP</i>			Y		-	-	-	560	2,290	-	-	2,850
WWTP Misc. Upgrades Project <i>WWTP</i>			Y		-	-	310	-	310	-	-	620
Relocate Pump Station <i>Wing Point</i>			Y		1,850	(1,200)	-	1,800	-	-	-	2,450
Hawley Pump Upgrades <i>Lower Hawley</i>			Y		124	(124)	-	190	-	-	-	190
North Town Woods Pump <i>NW Winslow</i>			Y		139	(139)	-	190	-	-	-	190
Woodward Pump Upgrades <i>NW Winslow</i>			Y		133	(133)	-	190	-	-	-	190
Island Terrance Pump Upgrades <i>Island Terrace</i>			Y		180	(180)	-	190	-	-	-	190
Village Pump Station Upgrades <i>SR305</i>			Y		-	-	-	-	210	-	-	210
Ferncliff Ave Conveyance Upgrades <i>Ferncliff Ave</i>			Y		-	-	-	250	-	-	-	250
City Total					9,590	4,722	560	3,670	2,810	-	-	21,352
Grant Total					-	-	-	-	-	-	-	-
<b>TOTAL</b>					<b>9,590</b>	<b>4,722</b>	<b>560</b>	<b>3,670</b>	<b>2,810</b>	<b>-</b>	<b>-</b>	<b>21,352</b>

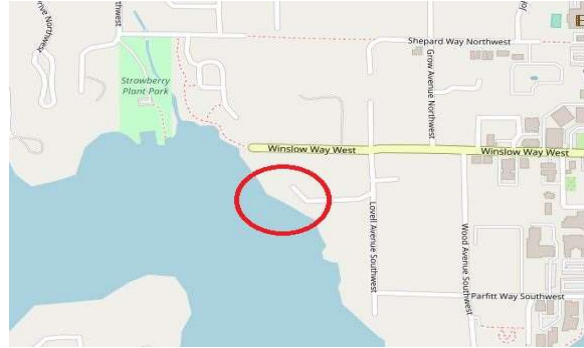


**Project:** Rehabilitate Pumps

**Number:** 00989

**Location:** Sunday Cove

**Project Description**



Description: Some components of the Sunday Cove pump station will reach the end of their useful life, which is assumed to be approximately 30 years, over the next few years. In addition to replacement of the pumps and motors, this project will include the replacement of the station’s emergency generator.

Benefit: Replacement of a deteriorated system with a reliable sewer collection system that can be maintained in the future.

Schedule: 2025: Construction

**Capital Funding (1000's)**

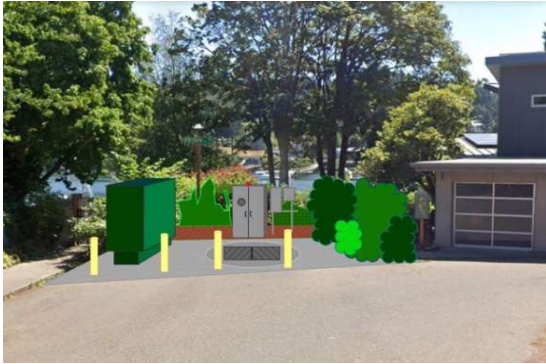
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	464	196	-	-	-	-	-	660
SSWM Fund	-	-	-	-	-	-	-	-
PWTF Loan	291	-	-	-	-	-	-	291
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>754</b>	<b>196</b>	-	-	-	-	-	<b>950</b>
<b>FUNDING USES (1000's)</b>								
Project Management	68	6	-	-	-	-	-	73
Design/construction	687	190	-	-	-	-	-	877
<b>Sub-total</b>	<b>754</b>	<b>196</b>	-	-	-	-	-	<b>950</b>

**Project:** Pump Station and Force Main

**Number:** 00990

**Location:** Wood Ave

**Project Description**



Description: This project is part of a suite of projects (Lovell Pump Station; Sunday Cove Pump Station; and Sunday Cove Gravity Sewers) that are planned to facilitate the abandonment of the north and south sewer beach main, which is an aging facility that has reached the end of its useful life. Abandonment of the beach mains was determined to be the best replacement approach due to environmental, maintenance and cost-benefit concerns.

Benefit: Replacement of a deteriorated system with a reliable sewer collection system that can be maintained in the future.

Schedule: 2025: Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	356	2,403	-	-	-	-	-	2,759
SSWM Fund	-	-	-	-	-	-	-	-
PWTF Loan	435	781	-	-	-	-	-	1,216
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>791</b>	<b>3,184</b>	-	-	-	-	-	<b>3,975</b>
<b>FUNDING USES (1000's)</b>								
Project Management	28	10	-	-	-	-	-	38
Design/construction	762	3,175	-	-	-	-	-	3,937
<b>Sub-total</b>	<b>791</b>	<b>3,184</b>	-	-	-	-	-	<b>3,975</b>

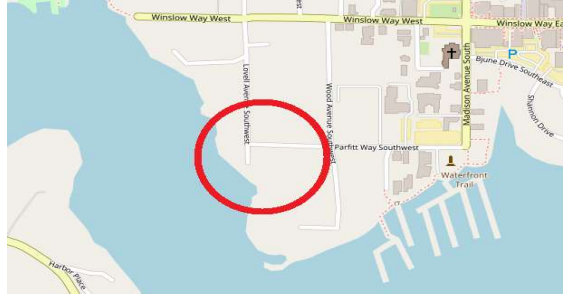
Amounts in thousands

**Project:** Rehabilitate Pump Station and Re-connect Side Sewers

**Number:** 01086

**Location:** Lower Lovell

## Project Description



Description: The pump station is reaching the end of its useful life, and needs to be upgraded with replacement pumps. This project is part of a suite of projects (Lovell Pump Station; Sunday Cove Pump Station; and Sunday Cove Gravity Sewers) that are planned to facilitate the abandonment of the north and south sewer beach main, which is an aging facility that has reached the end of its useful life. Side sewers associated with several properties along Lovell Avenue will be reconnected to the upland sewer main as part of this project.

Benefit: Replacement of a deteriorated system with a reliable sewer collection system that can be maintained in the future.

Schedule: 2025: Construction

### Capital Funding (1000's)

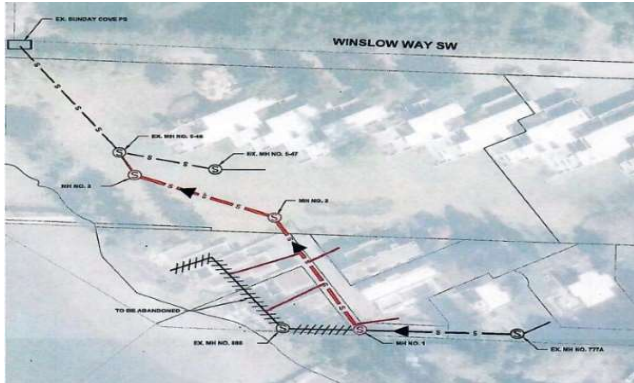
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	849	228	-	-	-	-	-	1,076
SSWM Fund	-	-	-	-	-	-	-	-
PWTF Loan	361	188	-	-	-	-	-	549
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>1,210</b>	<b>415</b>	-	-	-	-	-	<b>1,625</b>
<b>FUNDING USES (1000's)</b>								
Project Management	29	6	-	-	-	-	-	34
Design/construction	1,181	410	-	-	-	-	-	1,591
<b>Sub-total</b>	<b>1,210</b>	<b>415</b>	-	-	-	-	-	<b>1,625</b>

**Project:** Install Gravity Sewers

**Number:** 01085

**Location:** Sunday Cove

**Project Description**



Description: This project is part of a suite of projects (Lovell Pump Station; Sunday Cove Pump Station; and Sunday Cove Gravity Sewers) that are planned to facilitate the abandonment of the north and south sewer beach main, which is an aging facility that has reached the end of its useful life. Abandonment of the beach mains was determined to be the best replacement approach due to environmental, maintenance and cost-benefit concerns.

Benefit: Replacement of a deteriorated system with a reliable sewer collection system that can be maintained in the future.

Schedule: 2025: Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	84	1,041	-	-	-	-	-	1,125
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
Long Term Debt	141	355	-	-	-	-	-	496
<b>Sub-total</b>	<b>225</b>	<b>1,396</b>	-	-	-	-	-	<b>1,621</b>
FUNDING USES (1000's)								
Project Management	22	2	-	-	-	-	-	24
Design/construction	203	1,394	-	-	-	-	-	1,597
<b>Sub-total</b>	<b>225</b>	<b>1,396</b>	-	-	-	-	-	<b>1,621</b>

Amounts in thousands

**Project:** Wastewater Treatment Plant Upgrades

**Number:** 01187

**Location:** Donald Place

**Project Description**



Description: The Wastewater Treatment Plant requires near-term capacity upgrades to ensure compliance with the City's wastewater discharge permit issued by the Department of Ecology. The near-term improvements include optimization of settling capacity; replacing the UV disinfection system; modifying existing clarifiers and improving sludge dewatering.

Benefit: Compliance with state requirements.

Schedule: 2025/26: Construction

**Capital Funding (1000's)**

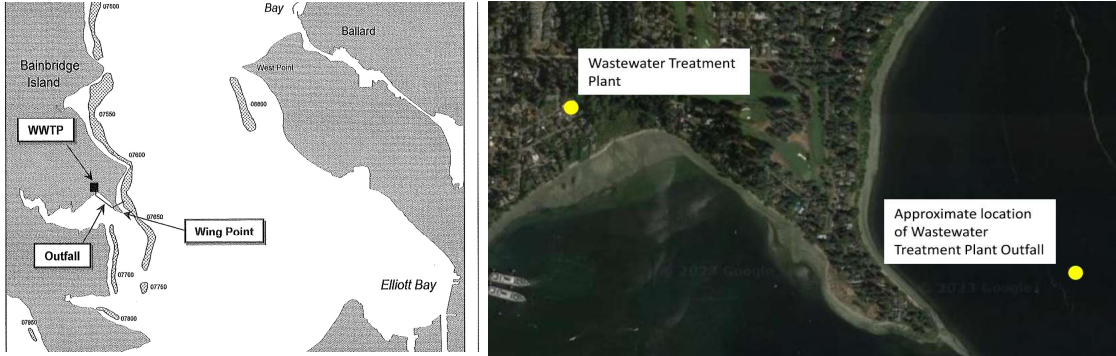
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	3,133	1,307	-	-	-	-	-	4,440
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>3,133</b>	<b>1,307</b>	-	-	-	-	-	<b>4,440</b>
FUNDING USES (1000's)								
Project Management	54	6	-	-	-	-	-	61
Design/construction	3,079	1,301	-	-	-	-	-	4,379
<b>Sub-total</b>	<b>3,133</b>	<b>1,307</b>	-	-	-	-	-	<b>4,440</b>

**Project:** Extend WWTP Outfall

**Number:** 01106

**Location:** Wing Point

**Project Description**



Description: This project will extend the existing outfall from the City WWTP, which operates under an aquatic lease with WDFW. The outfall terminates in a geoduck bed, which is closed for harvesting due to this outfall. Recent shellfish surveys have documented the loss of potential harvest, and WDFW has notified the City that the outfall discharge location must be moved.

Benefit: Protect natural resources and ensure the future operation of the WWTP.

Schedule: 2025/26: Design; Construction TBD

**Capital Funding (1000's)**

	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	1,050	-	250	-	-	-	-	1,300
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>1,050</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300</b>
FUNDING USES (1000's)								
Project Management	4	-	8	-	-	-	-	12
Design/construction	1,046	-	242	-	-	-	-	1,288
<b>Sub-total</b>	<b>1,050</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300</b>

**Project:** WWTP SCADA Control

**Number:** TBD

**Location:** Donald Place

**Project Description**



Description: This project will replace the mainframe for the City's supervisory control and data acquisition (SCADA) system, which is located at the wastewater treatment plant. The mainframe runs all of the plant and remote SCADA systems, including housing the remote alarm systems. The system technology is outdated and is in need of replacement.

Benefit: Replacement of critical infrastructure nearing end of servicable life.

Schedule: 2027: Design; Construction TBD

**Capital Funding (1000's)**

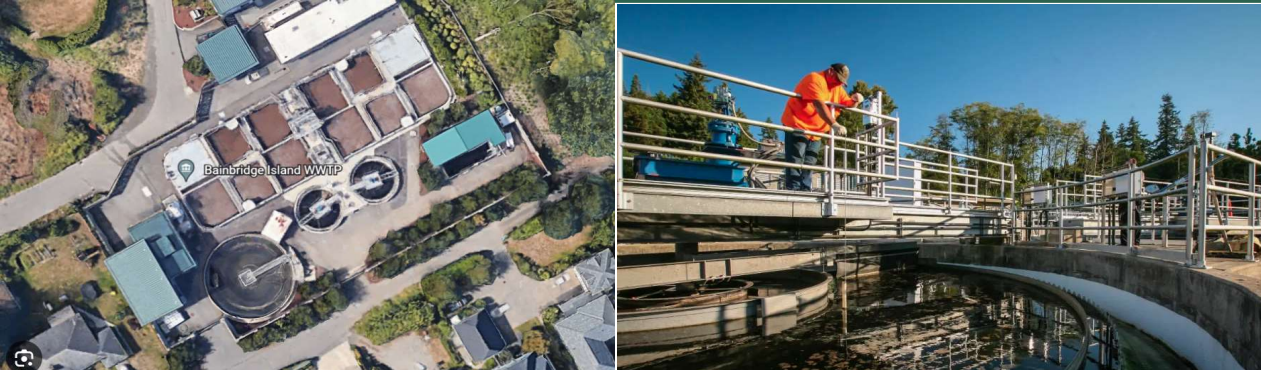
	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	300	-	-	-	300
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	<b>300</b>	-	-	-	<b>300</b>
FUNDING USES (1000's)								
Project Management	-	-	-	15	-	-	-	15
Design/construction	-	-	-	285	-	-	-	285
<b>Sub-total</b>	-	-	-	<b>300</b>	-	-	-	<b>300</b>

**Project:** WWTP Clarifier/Drain Pump/Fine Screen

**Number:** TBD

**Location:** Donald Place

**Project Description**



Description: This project will refurbish the largest and oldest clarifier at the WWTP, including replacement of the motor, pumps and other misc. parts. The project scope was developed as part of an evaluation of the WWTP infrastructure and equipment.

Benefit: Preservation of existing critical infrastructure.

Schedule: 2027: Design; 2028: Construction

**Capital Funding (1000's)**

	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	-	-	-	-	-
Long-Term Debt	-	-	-	-	2,290	-	-	2,290
Federal Grant	-	-	-	560	-	-	-	560
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	<b>560</b>	<b>2,290</b>	-	-	<b>2,850</b>
FUNDING USES (1000's)								
Project Management	-	-	-	28	115	-	-	143
Design/construction	-	-	-	532	2,176	-	-	2,708
<b>Sub-total</b>	-	-	-	<b>560</b>	<b>2,290</b>	-	-	<b>2,850</b>

**Project:** WWTP Misc. Upgrades Project

**Number:** 01361

**Location:** Donald Place

**Project Description**



Description: This project will replace and upgrade a suite of mechanical equipment at the WWTP which is not included in the capacity upgrade project. Examples of equipment replacement includes grit pumps, polymer skid, bio-solids room belt motors, etc.

Benefit: Replacement and upgrade of critical infrastructure.

Schedule: Procurement and replacement in 2026 and 2028.

**Capital Funding (1000's)**

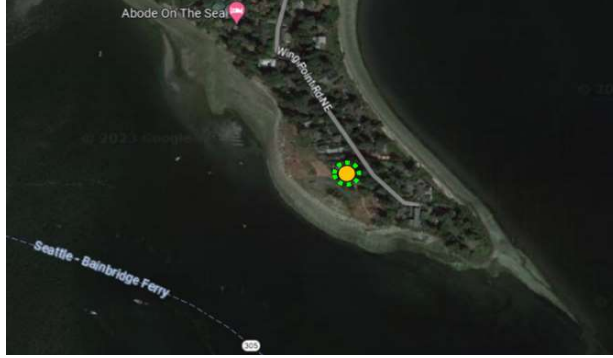
	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	310	-	-	-	-	310
Long-Term Debt	-	-	-	-	310	-	-	310
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	<b>310</b>	-	<b>310</b>	-	-	<b>620</b>
FUNDING USES (1000's)								
Project Management	-	-	16	-	16	-	-	31
Design/construction	-	-	295	-	295	-	-	589
<b>Sub-total</b>	-	-	<b>310</b>	-	<b>310</b>	-	-	<b>620</b>

**Project:** Wing Point Pump Relocation

**Number:** 00820

**Location:** Wing Point

**Project Description**



Description: The Wing Point Pump Station has not been upgraded since its construction in 1979, and has reached the end of its useful life. In addition to required upgrades, the pump station will need to be relocated and rebuilt to accommodate impacts from sea-level rise.

Benefit: Improves reliability of current sewer collection system.

Schedule: 2024: Design; 2027: Construction

**Capital Funding (1000's)**

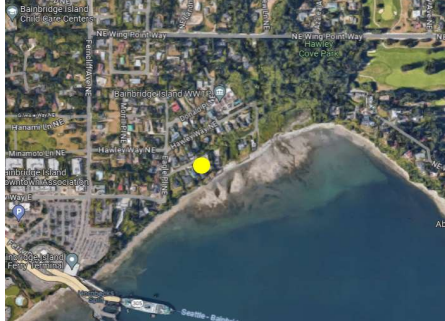
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	1,850	(1,200)	-	1,800	-	-	-	2,450
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>1,850</b>	<b>(1,200)</b>	<b>-</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,450</b>
<b>FUNDING USES (1000's)</b>								
Project Management	29	-	-	90	-	-	-	119
Design/construction	1,821	(1,200)	-	1,710	-	-	-	2,331
<b>Sub-total</b>	<b>1,850</b>	<b>(1,200)</b>	<b>-</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,450</b>

**Project:** Rehabilitate Pump Station

**Number:** 01102

**Location:** Lower Hawley

## Project Description



Description: This project will rehabilitate the Lower Hawley pump station, which was originally constructed in 1979 and upgraded in 1996. The electrical system, pumps, wet well and telemetry will be replaced in accordance with the General Sewer Plan.

Benefit: Replacement and upgrade of critical infrastructure.

Schedule: 2027: Design; Construction: TBD

## Capital Funding (1000's)

	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	124	(124)	-	190	-	-	-	190
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>124</b>	<b>(124)</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>
FUNDING USES (1000's)								
Project Management	24	(24)	-	10	-	-	-	10
Design/construction	100	(100)	-	181	-	-	-	181
<b>Sub-total</b>	<b>124</b>	<b>(124)</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>

**Project:** North Town Woods Pump

**Number:** 01104

**Location:** NE Northtown Loop

**Project Description**



Description: This project proposes to upgrade the North Town Woods pump station to meet current standards, as identified in the City's General Sewer Plan. The electrical system, pumps, wet well and telemetry will be replaced.

Benefit: Replacement and upgrade of critical infrastructure.

Schedule: 2027: Design; Construction: TBD

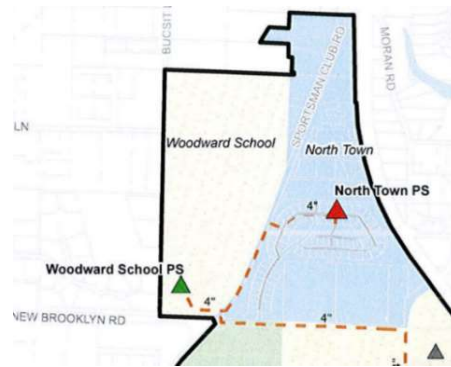
**Capital Funding (1000's)**

	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	139	(139)	-	190	-	-	-	190
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>139</b>	<b>(139)</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>
FUNDING USES (1000's)								
Project Management	39	(39)	-	10	-	-	-	10
Design/construction	100	(100)	-	181	-	-	-	181
<b>Sub-total</b>	<b>139</b>	<b>(139)</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>

**Project:** Woodward Pump  
**Location:** New Brooklyn Road

**Number:** 01125

**Project Description**



Description: This project proposes to upgrade the Woodward pump station to meet current standards, as identified in the City's General Sewer Plan. The electrical system, pumps, wet well and telemetry will be replaced.

Benefit: Replacement and upgrade of critical infrastructure.

Schedule: 2027: Design; Construction: TBD

**Capital Funding (1000's)**

	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	133	(133)	-	190	-	-	-	190
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>133</b>	<b>(133)</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>
FUNDING USES (1000's)								
Project Management	33	(33)	-	10	-	-	-	10
Design/construction	100	(100)	-	181	-	-	-	181
<b>Sub-total</b>	<b>133</b>	<b>(133)</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>

**Project:** Rehabilitate Pump Station

**Number:** 01105

**Location:** Island Terrace - Ferncliff Ave NE

## Project Description



Description: This project proposes to upgrade the Island Terrace pump station to meet current standards, as identified in the City's General Sewer Plan. The electrical system, pumps, wet well and telemetry will be replaced.

Benefit: Replacement and upgrade of critical infrastructure.

Schedule: 2027: Design; Construction: TBD

## Capital Funding (1000's)

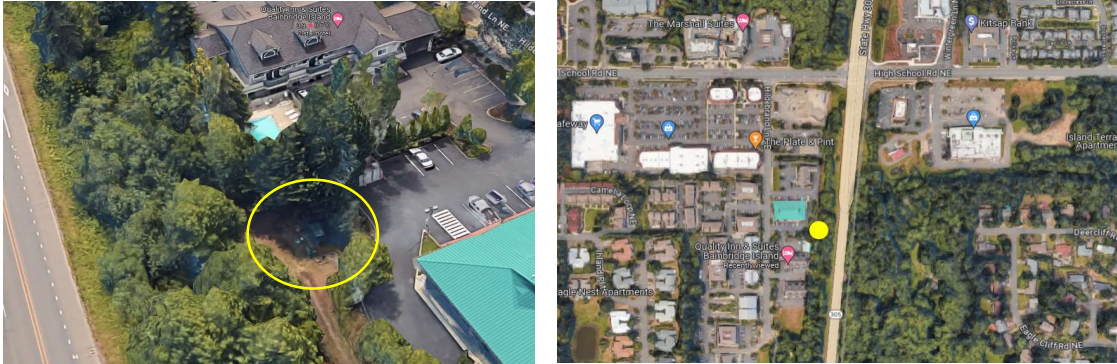
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	180	(180)	-	190	-	-	-	190
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>180</b>	<b>(180)</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>
FUNDING USES (1000's)								
Project Management	-	-	-	10	-	-	-	10
Design/construction	180	(180)	-	181	-	-	-	181
<b>Sub-total</b>	<b>180</b>	<b>(180)</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190</b>

**Project:** Village Pump Station Upgrades

**Number:** TBD

**Location:** SR 305 / Hildebrand Lane

**Project Description**



Description: This project proposes to upgrade the Village pump station to meet current standards, as identified in the City's General Sewer Plan. The electrical system, pumps, wet well and telemetry will be replaced.

Benefit: Benefit: Replacement and upgrade of critical infrastructure.

Schedule: 2027: Design; Construction: TBD

**Capital Funding (1000's)**

	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
Long-Term Debt	-	-	-	-	210	-	-	210
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	-	<b>210</b>	-	-	<b>210</b>
FUNDING USES (1000's)								
Project Management	-	-	-	-	11	-	-	11
Design/construction	-	-	-	-	200	-	-	200
<b>Sub-total</b>	-	-	-	-	<b>210</b>	-	-	<b>210</b>

**Project:** Ferncliff Ave Conveyance Upgrades

**Number:** 01235

**Location:** Ferncliff Ave

**Project Description**



Description: This project will evaluate and replace a portion of the existing sewer collection system in Ferncliff Avenue between Deercliff and Wing Point Way, and upgrade an existing manhole at Wing Point Way.

Benefit: Replacement and upgrade of critical infrastructure.

Schedule: 2027: Design; Construction: TBD

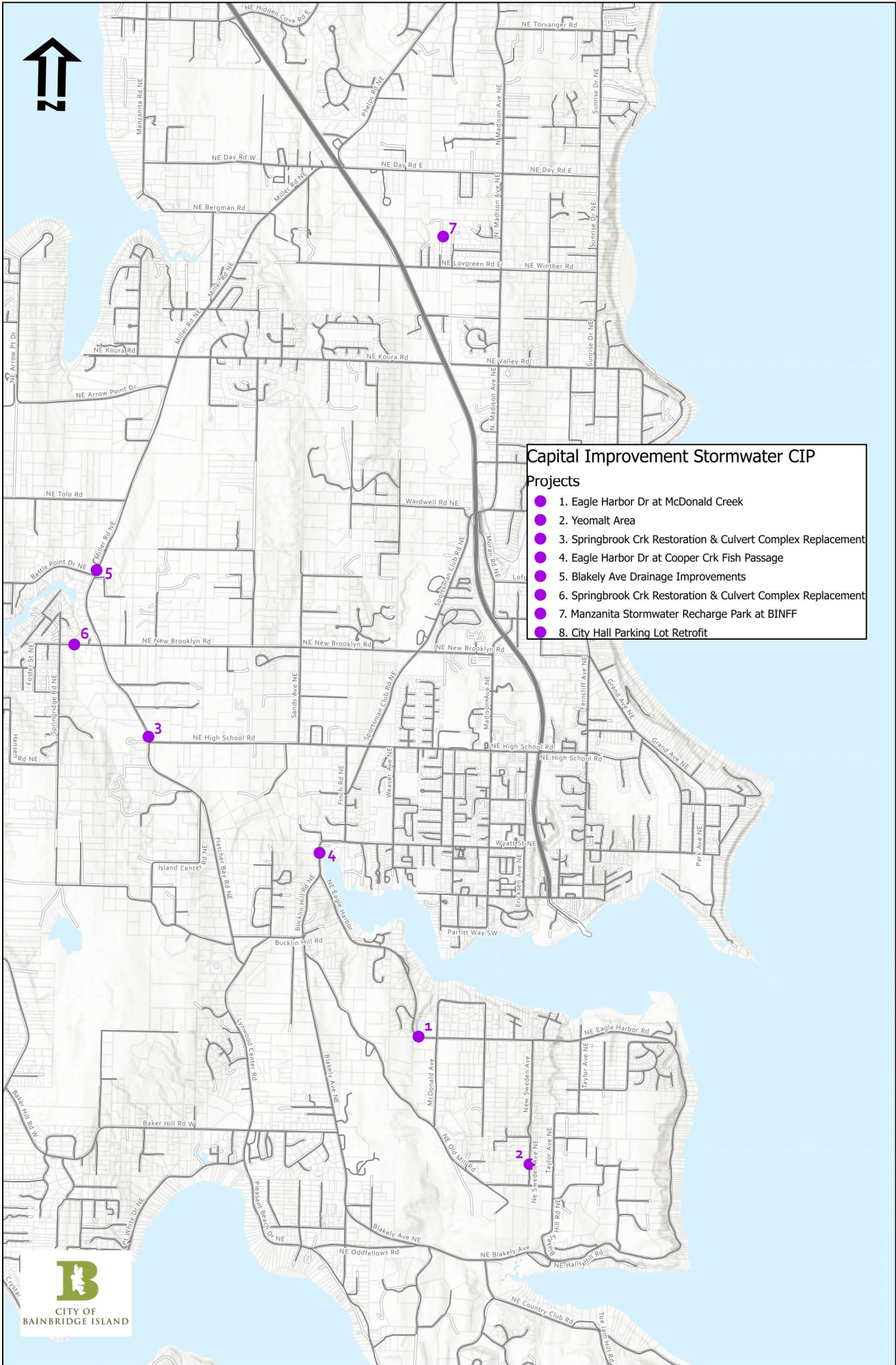
**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	250	-	-	-	250
SSWM Fund	-	-	-	-	-	-	-	-
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	<b>250</b>	-	-	-	<b>250</b>
FUNDING USES (1000's)								
Project Management	-	-	-	13	-	-	-	13
Design/construction	-	-	-	238	-	-	-	238
<b>Sub-total</b>	-	-	-	<b>250</b>	-	-	-	<b>250</b>

**City of Bainbridge Island**  
**Stormwater CIP (2025- 2030)**  
**2025 - 2026 Adopted Budget**

Project / Location	Tax Supported	Wtr Component	Swr Component	SSWM Comp	Prior Years	2025	2026	2027	2028	2029	2030	Total
<b>STORMWATER PROJECTS - 6-YEAR CIP (1000s)</b>												
Eagle Hrbr. Dr. @ McDonald Creek Culvert <i>Eagle Harbor Dr</i>				Y	376	800	400	-	-	-	-	<b>1,576</b>
Fletcher Bay Road Culvert Replacement <i>High School Rd &amp; Fletcher</i>				Y	1,560	(320)	-	-	-	-	-	<b>1,240</b>
Springbrook Fish Passage <i>Fletcher Bay Rd</i>	Y			Y	1,325	15	5,812		-	-	-	<b>7,152</b>
Eagle Harbor Drive Cooper Creek Fish Passage <i>Head of Bay</i>				Y	1,608	320	-	-	-	-	-	<b>1,928</b>
New Sweden Culvert Replacement				Y	-	-	100	-	300	-	-	<b>400</b>
Issei Creek Culvert Replacement				Y	-	-	-	250	-	850	-	<b>1,100</b>
Manzanita Stormwater Recharge Park at BINFF					-	185	-	975	-	-	-	<b>1,160</b>
City Hall Parking Lot Retrofit <i>City Hall</i>				Y	257	-	-	-	-	-	-	<b>257</b>
	City Funding				4,284	1,000	275	250	300	850	-	<b>6,959</b>
	Grant Totals				842	-	6,037	975	-	-	-	<b>7,854</b>
	<b>TOTAL</b>				<b>5,126</b>	<b>1,000</b>	<b>6,312</b>	<b>1,225</b>	<b>300</b>	<b>850</b>	<b>-</b>	<b>14,813</b>

# 2025-2030 Stormwater CIP



- Capital Improvement Stormwater CIP Projects**
- 1. Eagle Harbor Dr at McDonald Creek
  - 2. Yeomalt Area
  - 3. Springbrook Crk Restoration & Culvert Complex Replacement
  - 4. Eagle Harbor Dr at Cooper Crk Fish Passage
  - 5. Blakely Ave Drainage Improvements
  - 6. Springbrook Crk Restoration & Culvert Complex Replacement
  - 7. Manzanita Stormwater Recharge Park at BINFF
  - 8. City Hall Parking Lot Retrofit



**Project:** Eagle Harbor Drive at McDonald Creek

**Number:** 00823

**Location:** 5530 Eagle Harbor Drive

**Project Description**



Description: Replacement of an existing deep concrete culvert that shows signs of failure. The project includes on-site and off-site mitigation, including the removal Mac’s Dam, located upstream of Blakely Harbor.

Benefit: Preservation of roadway and drainage system.

Schedule: 2025: Mitigation; 2026: Culvert construction

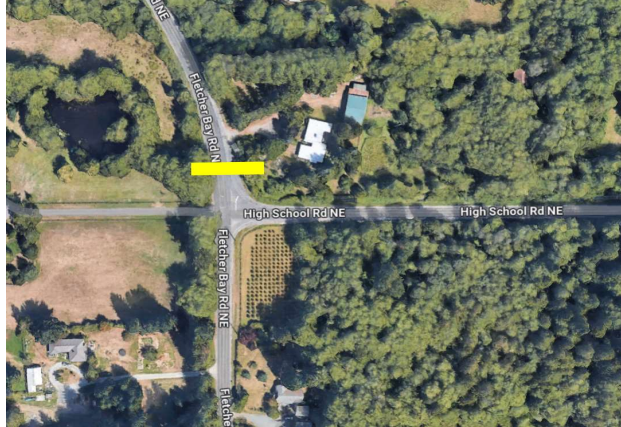
**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	376	800	400	-	-	-	-	1,576
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>376</b>	<b>800</b>	<b>400</b>	-	-	-	-	<b>1,576</b>
<b>FUNDING USES (1000's)</b>								
Project Management	25	40	20	-	-	-	-	85
Design/construction	351	760	380	-	-	-	-	1,491
<b>Sub-total</b>	<b>376</b>	<b>800</b>	<b>400</b>	-	-	-	-	<b>1,576</b>

**Project:** Fletcher Bay Road Culvert  
**Location:** Fletcher Bay Road north of High School Road

**Number:** 01236

**Project Description**



Description: Upgrade critical failing culvert at Fletcher Bay Road and replace with fish passage.

Benefit: Preserve roadway and improve environmental conditions

Schedule: 2025: Design; 2026: Construction

**Capital Funding (1000's)**

	Prior							
	Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	1,560	(320)	-	-	-	-	-	1,240
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>1,560</b>	<b>(320)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,240</b>
FUNDING USES (1000's)								
Project Management	48	-	-	-	-	-	-	48
Design/construction	1,512	(320)	-	-	-	-	-	1,192
<b>Sub-total</b>	<b>1,560</b>	<b>(320)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,240</b>

**Project:** Springbrook Fish Passage  
**Location:** Fletcher Bay Road west of New Brooklyn

**Number:** 01159

**Project Description**



Description: The Springbrook Fish Weir/Passage project proposes to replace the existing culvert at Springbrook Creek with an open box structure and streambed restoration.

Benefit: Environmental enhancement and infrastructure replacement.

Schedule: 2025: Design; 2026: Construction

**Capital Funding (1000's)**

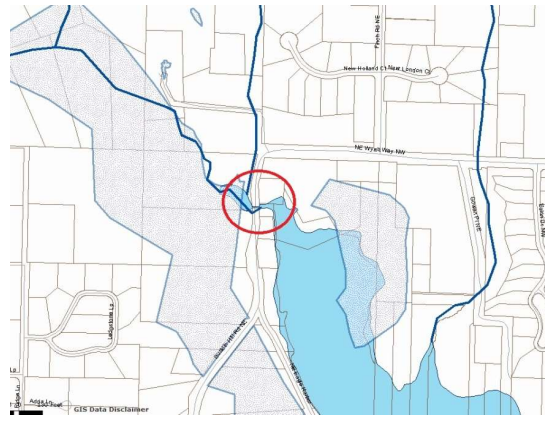
	Prior	2025	2026	2027	2028	2029	2030	Total
	Yrs.							
<b>FUNDING SOURCES (1000's)</b>								
General Fund	226	-	(34)	-	-	-	-	192
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	245	15	(66)	-	-	-	-	194
Federal Grant	770	-	5,911	-	-	-	-	6,681
State Grant	85	-	-	-	-	-	-	85
<b>Sub-total</b>	<b>1,326</b>	<b>15</b>	<b>5,811</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,152</b>
<b>FUNDING USES (1000's)</b>								
Project Management	1	-	-	-	-	-	-	1
Design/construction	1,325	15	5,811	-	-	-	-	7,151
<b>Sub-total</b>	<b>1,326</b>	<b>15</b>	<b>5,811</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,152</b>

**Project:** Eagle Harbor Drive Cooper Creek Fish Passage

**Number:** 01107

**Location:** Head of the Bay North of Green Light Automotive

**Project Description**



Description: Replace existing undersized culvert with a fish passage box culvert wide enough to accommodate non-motorized improvements on Eagle Harbor Drive.

Benefit: Addresses flooding, provides for fish passage, and accommodates concurrent non-motorized improvements.

Schedule: 2024: Design; 2025: Construction

**Capital Funding (1000's)**

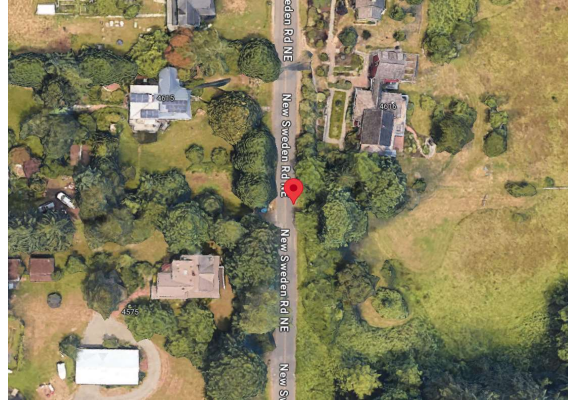
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	1,608	320	-	-	-	-	-	1,928
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>1,608</b>	<b>320</b>	-	-	-	-	-	<b>1,928</b>
FUNDING USES (1000's)								
Proj. Management	25	10	-	-	-	-	-	35
Design/construction	1,583	310	-	-	-	-	-	1,893
<b>Sub-total</b>	<b>1,608</b>	<b>320</b>	-	-	-	-	-	<b>1,928</b>

**Project:** New Sweden Culvert

**Number:** 01362

**Location:** New Sweden Road

**Project Description**



Description: This project would replace an aging stormwater culvert under New Sweden Road with a new conveyance.

Benefit: Replacement of failing infrastructure.

Schedule: 2026: Design; 2028: Construction

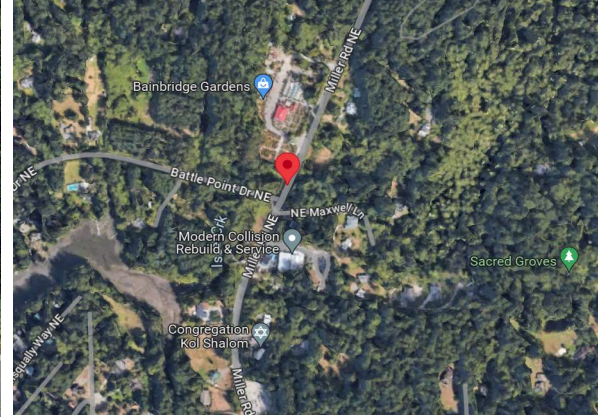
**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	100	-	300	-	-	400
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	<b>100</b>	-	<b>300</b>	-	-	<b>400</b>
FUNDING USES (1000's)								
Proj. Management	-	-	5	-	15	-	-	20
Design/construction	-	-	95	-	285	-	-	380
<b>Sub-total</b>	-	-	<b>100</b>	-	<b>300</b>	-	-	<b>400</b>

**Project:** New Issei Creek Culvert  
**Location:** Miller Road north Battle Point Drive

**Number:** TBD

**Project Description**



Description: This project would replace an undersized stormwater culvert with a box structure fish passage improvement.

Benefit: Replacement of aging infrastructure and environmental enhancement.

Schedule: 2027: Design; 2029: Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	-	-	250	-	850	-	1,100
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	-	-	-	<b>250</b>	-	<b>850</b>	-	<b>1,100</b>
FUNDING USES (1000's)								
Proj. Management	-	-	-	13	-	43	-	55
Design/construction	-	-	-	238	-	808	-	1,045
<b>Sub-total</b>	-	-	-	<b>250</b>	-	<b>850</b>	-	<b>1,100</b>

**Project:** Manzanita Stormwater Recharge Park at BINFF

**Number:** 01363

**Location:** Bainbridge Island Native Food Forest

**Project Description**



Description: This project would construct a stormwater recharge element on City property at Morales Farm. The project was one of the recommendations stemming from the Manzanita Creek Watershed Assessment.

Benefit: Environmental enhancement; groundwater recharge.

Schedule: 2027: Construction

**Capital Funding (1000's)**

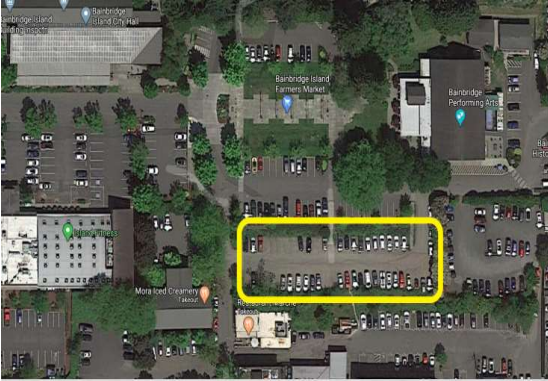
	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES (1000's)</b>								
General Fund	-	-	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	185	-	975	-	-	-	1,160
Federal Grant	-	-	-	-	-	-	-	-
State Grant	-	-	-	-	-	-	-	-
<b>Sub-total</b>	<b>-</b>	<b>185</b>	<b>-</b>	<b>975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,160</b>
<b>FUNDING USES (1000's)</b>								
Proj. Management	-	9	-	49	-	-	-	58
Design/construction	-	176	-	926	-	-	-	1,102
<b>Sub-total</b>	<b>-</b>	<b>185</b>	<b>-</b>	<b>975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,160</b>

**Project:** City Hall Parking Lot Retrofit

**Number:** 01118

**Location:** City Hall

**Project Description**



Description: Improve the stormwater drainage system and add water quality facilities at the City Hall lower parking lot in accordance with the City's stormwater permit. The project will likely use storm filters as a method of quality enhancement.

Benefit: The improvements would improve drainage and water quality from the site, and potentially enhance the visual aesthetics of the parking lot.

Schedule: 2025: Construction

**Capital Funding (1000's)**

	Prior Yrs.	2025	2026	2027	2028	2029	2030	Total
FUNDING SOURCES (1000's)								
General Fund	-	-	-	-	-	-	-	-
REET Fund	144	(144)	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-	-	-
SSWM Fund	-	144	-	-	-	-	-	144
State Grant	113	-	-	-	-	-	-	113
<b>Sub-total</b>	<b>257</b>	-	-	-	-	-	-	<b>257</b>
FUNDING USES (1000's)								
Project Management	33	-	-	-	-	-	-	33
Design/construction	224	-	-	-	-	-	-	224
<b>Sub-total</b>	<b>257</b>	-	-	-	-	-	-	<b>257</b>