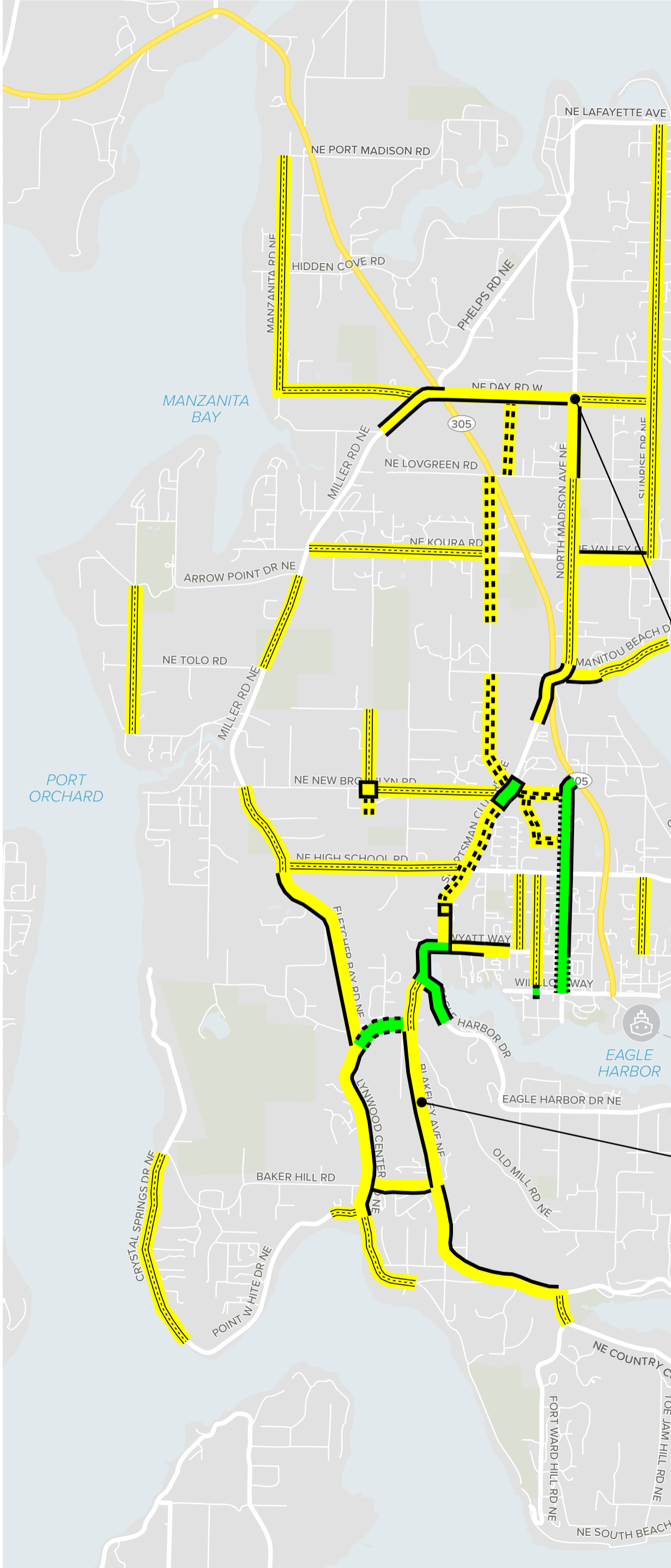


# Sustainable Transportation Plan - "Voter Supported" Project Map and Renderings (10-years)










## Definitions:

**Planned Project:** projects included in the City's budget as part of the 2021-26 Capital Improvement Plan.

**Island-Wide Project:** new projects selected through the development of the Sustainable Transportation Plan.

## Map Key

-  Planned Project (vertically separated bike lane, both sides)
-  Planned Project (off-road paths, both sides)
-  Planned Project (vertically separated bike lane, one side; enhanced facility, other side)
-  Island-Wide Project (vertically separated bike lanes, both sides)
-  Planned Project (vertically separated multi-use path, one side)
-  Island-Wide Project (traffic calming/stripping/safety)
-  Island-Wide Project (two-way, off-road facility)



# Sustainable Transportation Plan - "Voter-Supported" Plan Budget, Scope and Timing

Assume "Status-Quo Funding" + \$16M Voter-Supported Funding (10-years 2022-2031)

## Implementation Strategy:

- Utilize "status-quo" funding + 16M in voter-supported funding
- 2-yrns of transit project + Easy Wins + Island-wide projects
- Address top 20 traffic calming locations
- Lower overall level-of-stress on highly used corridors

Funding Type	Total Funding Amount	Avail yr 22-24	Avail yr 25-28	Avail yr 29-31
Planned Projects **	\$8,200	\$5,190	\$3,010	\$0
Trans. Ben. Dist.	\$1,500	\$700	\$400	\$400
Budget Set-aside	\$600	\$600	\$0	\$0
American Rescue Plan Act	\$2,000	\$1,000	\$1,000	\$0
2-Grant cycles	\$2,100	\$0	\$1,400	\$700
Annual Budget Set-Aside (yr 6-10 only)	\$6,000	\$0	\$2,400	\$3,600
Voter-supported funding	\$16,000	\$6,500	\$4,500	\$5,000
<b>Total</b>	<b>\$36,400</b>	<b>\$13,990</b>	<b>\$12,710</b>	<b>\$9,700</b>

\*\* Includes \$4.7M planned funding and \$3.5M identified but not secured funding (\$8.2M total)

Planned Projects			
	\$	Project Name	Project Scope / Notes
1	\$685	Sportsman/New Brooklyn - Budgeted	Crossing enhancements; new multi-use sidewalks and side path extensions
	\$250	Sportsman/New Brooklyn - Unsecured	Funding need identified but not secured
2	\$2,165	Madison Ave - Budgeted	Winslow Way to SR305; widen sidewalks, protected bike lanes, traffic calming
	\$2,000	Madison Ave - Unsecured	Funding need identified but not secured
3	\$650	Bucklin Hill	Fletcher to Blakely; 6'wide vertically separated and off-road side paths both sides
4	\$760	Eagle Habor PH I - Budgeted	Adams to Finch; 6'wide vertically separated bike lanes both sides
	\$1,000	Eagle Habor PH I - Unsecured	Funding need identified but not secured
5	\$90	Winslow Way West - Budgeted	Grow to Wood; new sidewalks, intersection improvements
	\$260	Winslow Way West - Unsecured	Funding need identified but not secured
6	\$250	Lost Vally Trail	First phase trail improvement; 10' clearing, 8' natural surface trail
7	\$90	Finch/Sportsman Intersection	Scope now included in Islandwide project #34

Connecting Centers Projects			
	\$	Project Name	Project Scope / Notes
8	\$3,000	Lynwood Ctr Rd - Pt. White to Fletcher	Vertically separated bike lanes, 6'-wide both sides
9	\$1,100	Finch - Wyatt to Sportsman	Vertically separated bike lanes, 6'-wide both sides
10	\$650	Wyatt - Finch to Weaver	Vertically separated bike lanes, 6'-wide both sides
11	\$950	Bucklin - Eagle Harbor to Blakely	Vertically separated bike lanes, 6'-wide both sides
12	\$235	Sportsman - Finch to High School Rd.	Widen existing side path for bi-directional travel; intersection improvements
13	\$600	Sportsman - High School to New Brook.	Widen existing side path for bi-directional travel; southbound visual separation
14	\$1,900	Sportsman - N. Brook to 305	Vertically separated bike lanes, 6'-wide northbound and both sides north of Sakai
15	\$1,500	Valley - N Madison to Sunrise	Vertically separated bike lanes, 6'-wide both sides
16	\$2,700	N Madison - 305 to Valley	Vertically separated bike lanes, 6'-wide both sides
17	\$4,650	New Brooklyn - Fletcher to Sportsman	Vertically separated bi-directional bike lane, 10'-wide south side
18	\$400	New Brooklyn - Sportsman to Madison	Widen existing side path for bi-directional travel

Island-Wide Projects					
	\$	Project Name	Project Scope - Phase 1	Priority	Future Phase?
19	\$210	Grow / Lovell Couplet	One-way couplet and traffic calming Wyatt to High School Road	Easy win	N
20	\$70	Pt. White - Schel Chelb to Lynwood	Traffic calming; advisory shoulder striping; crossing enhancements	Easy win	N
21	\$150	Miller- New Brooklyn to Grand Forest	Traffic calming islands and crossing enhancements @ Forest to Sky Trail	Easy win	N
22	\$30	Dana's Trail	Trail enhancements across School property Madison to New Brooklyn	Easy win	N
23	\$230	N Madison - 305 to Valley	Visual separation both sides and traffic calming	Easy win	Y
24	\$110	Manitou - Loop to Falk	Traffic calming; advisory shoulder striping	Easy win	N
25	\$70	Farm Trail	8'-wide off-road gravel path	Easy win	N
26	\$600	Sportsman - High School Rd. to New Brook.	Widen existing side path for bi-directional travel; southbound visual separation	Priority 1	N
27	\$240	Sportsman - Finch to High School Rd.	Widen existing side path for bi-directional travel; northbound visual separation	Priority 1	N
28	\$1,500	Lynwood - Pt. White. to Fletcher	8'-wide vertically separated path uphill, NB side	Priority 1	Y
29	\$1,400	Sportsman - New Brooklyn to 305	6'-wide vertically separated bike lanes Sakai to SR305 both sides	Priority 1	N
30	\$250	N Madison - 305 to curve	6'-wide vertically separated bike lanes both sides	Priority 1	Y
31	\$290	New Brooklyn @ Mandus Olsen	Traffic calming and intersection safety	Priority 1	N
32	\$590	Manitou - N Madison to Loop	8'-wide vertically separated path eastbound	Priority 1	Y
33	\$500	Finch - Wyatt to Sportsman	8'-wide vertically separated path northbound and intersection improvements	Priority 2	Y
34	\$1,600	Fletcher - Lynwood to Isl Ctr Rd	8'-wide vertically separated path southbound	Priority 2	Y
35	\$160	Bucklin - Eagle Harbor Dr. to Blakely	8'-wide vertically separated path southbound	Priority 2	Y
36	\$1,600	Blakely - Bucklin to Baker	8'-wide vertically separated path southbound	Priority 2	Y
37	\$1,100	Fletcher - Isl Ctr. Rd. to New Brook.	Visual separation New Brook to HSR, 8'-wide vertically separated path southbound from HSR	Priority 2	Y
38	\$245	Mandus - High Schl. Rd. to Grand Forest	8' off-road gravel path from Straw. Hill Park to New Brooklyn, traffic calming	Priority 2	Y
39	\$1,500	Blakely - Blakely Harbor to Baker	8'-wide vertically separated path northbound (8' wide)	Priority 2	Y
40	\$180	High School Rd. - Fletcher to Sportsman	Visual separation of existing facilities both sides	Priority 2	Y
41	\$350	Sunrise - Valley to Lafayette	Traffic calming and enhanced gravel shoulders	Priority 2	N
42	\$650	Wyatt - Finch to Weaver	6'-wide vertically separated bike lane both sides	Priority 2	N
43	\$1,600	Day - 305 to Sunrise	8'-wide vertically separated path eastbound	Priority 2	Y
44	\$1,400	Valley - N Madison to Sunrise	8'-wide vertically separated path westbound , traffic calming east from Madison	Priority 3	Y
45	\$35	Pleasant Beach - Oddfellows to Pt. White.	Traffic calming; advisory shoulder striping	Priority 3	N
46	\$75	Battle Point - Miller to B.P. Park	Traffic calming on stretch adjacent to Battle Point Park	Priority 3	Y
47	\$65	Manzanita - Day to Port Madison	Traffic calming; advisory shoulder striping	Priority 3	N
48	\$170	N Madison - Valley to Winther	Traffic calming	Priority 3	Y
49	\$770	N Madison - Winther to Day	8'-wide vertically separated path northbound; traffic calming	Priority 3	Y
50	\$260	Wyatt - Weaver to Nicholson	Infll sidepath north side; Weaver intersection improvements	Priority 3	Y
51	\$740	Baker - Lynwood to Blakely	8'-wide vertically separated path eastbound	Priority 3	Y
52	\$400	New Brooklyn - Sportsman to Madison	Widen existing side path for bi-directional travel	Priority 3	N
53	\$60	Day - Manzanita to 305	Traffic calming	Priority 3	Y
54	\$780	Miller - Bergman to 305	6'-wide vertically separated bike lanes both sides	Priority 3	N
55	\$100	Crystal Springs. - Baker to Pt. White.	Traffic calming; advisory shoulder striping	Priority 3	N
56	\$780	Wardwell - New Brooklyn to Bucsit	8' off-road gravel path	Priority 3	N
57	\$890	Wardwell - Wardwell to Lovgreen	8' off-road gravel path	Priority 3	N
58	\$40	Country Club - Blakely to Fort Ward	Traffic calming at Blakely Harbor Park	Priority 4	Y
59	\$70	Koura - Mandus to 305	Traffic calming	Priority 4	N
60	\$50	Koura - Miller to Mandus	Traffic calming	Priority 4	N
61	\$50	Ferncliff - Wing Pt. to High School Rd.	Traffic calming	Priority 4	N

These dark red cells indicate which projects would be completed with the funding available in the years 2029-31.

(light red - 2022-24;  
medium red - 2025-28;  
dark red - 2029-31;  
no color indicates not completed)

Transit			
	\$	Project Name	Project Scope / Notes
62	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
63	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
64	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare

Mobility			
	\$	Project Name	Project Scope / Notes
65	\$30	Ferry Terminal mobility-hub PH 1	Bike racks, charging stations
66	\$30	Lyn Center mobility-hub PH 1	Bike racks, charging stations
67	\$30	Coppertop mobility-hub PH 1	Bike racks, charging stations
68	\$30	Bus stop Improvements PH 1	3 exist. bus stops; shelter, benches, maps
69	\$100	E-vehicle share/subsidy	Explore electric vehicle/bike program and subsidy
70	\$100	Day Rd Park/Ride Imp.	Charging stations etc. at Kitsap Transit facility
71	\$40	Bus stop Improvements PH 2	4 exist. bus stops; shelter, benches, maps
72	\$30	Ferry Terminal mobility-hub PH 2	Additional charging stations; way finding; WIFI
73	\$30	Lyn Center mobility-hub PH 2	Additional charging stations; way finding; WIFI
74	\$30	Coppertop mobility-hub PH 2	Additional charging stations; way finding; WIFI
75	\$30	Bus stop Improvements PH 3	3 exist. bus stops; shelter, benches, maps
76	\$25	Lyn Center mobility-hub PH 3	
77	\$25	Coppertop mobility-hub PH 3	

Programs			
	\$	Project Name	Project Scope / Notes
78	-	Consistent, lower speed limits	Project underway 2022
79	-	Transportation Commission	Create along with working group subcommittee
80	-	Safe Routes Program	Schools; seniors, equity community
81	-	Extend Transp. Benefit Dist. Fees	All funding dedicated to project list
82	-	Translate STP to Comp Plan	Required for link to multi-modal level of service
83	\$100	Updated Impact Fees	Required to continue annual City funding
84	\$250	Sound to Olympics Planning - South	Planning for grant prep - High School to Day Road
85	\$100	Community Educ. / Signage	-
86	\$400	Sound to Olympics Grant Match	Federal grant match for Sakai Trail to Madison segment
87	\$100	Multi-modal level of service	-
88	\$250	STO Planning - North	Planning for grant prep - Day Road to bridge
89	\$200	Land-use Code Updates	-
90	-	Gravel Shoulder Program	Improve existing conditions for walkers

Other			
	\$	Project Name	Project Scope / Notes
91	\$450	Mobility Manager (3 yrs)	1 full time employee (FTE)
92	\$300	Project Manager (2 yrs)	1 FTE
93	\$550	Maint Equip and Staff (3 yrs)	Purchase small electric sweeper; 1 FTE
94	\$320	Mobility Manager (2 yrs)	1 FTE
95	\$640	Project Manager (4 yrs)	1 FTE
96	\$880	Maintenance Staff (4 yrs)	2 FTE
97	\$660	Maintenance Staff (3 yrs)	2 FTE