

Sustainable Transportation Plan - "City-Funded" Project Map and Renderings (6 years)



Definitions:

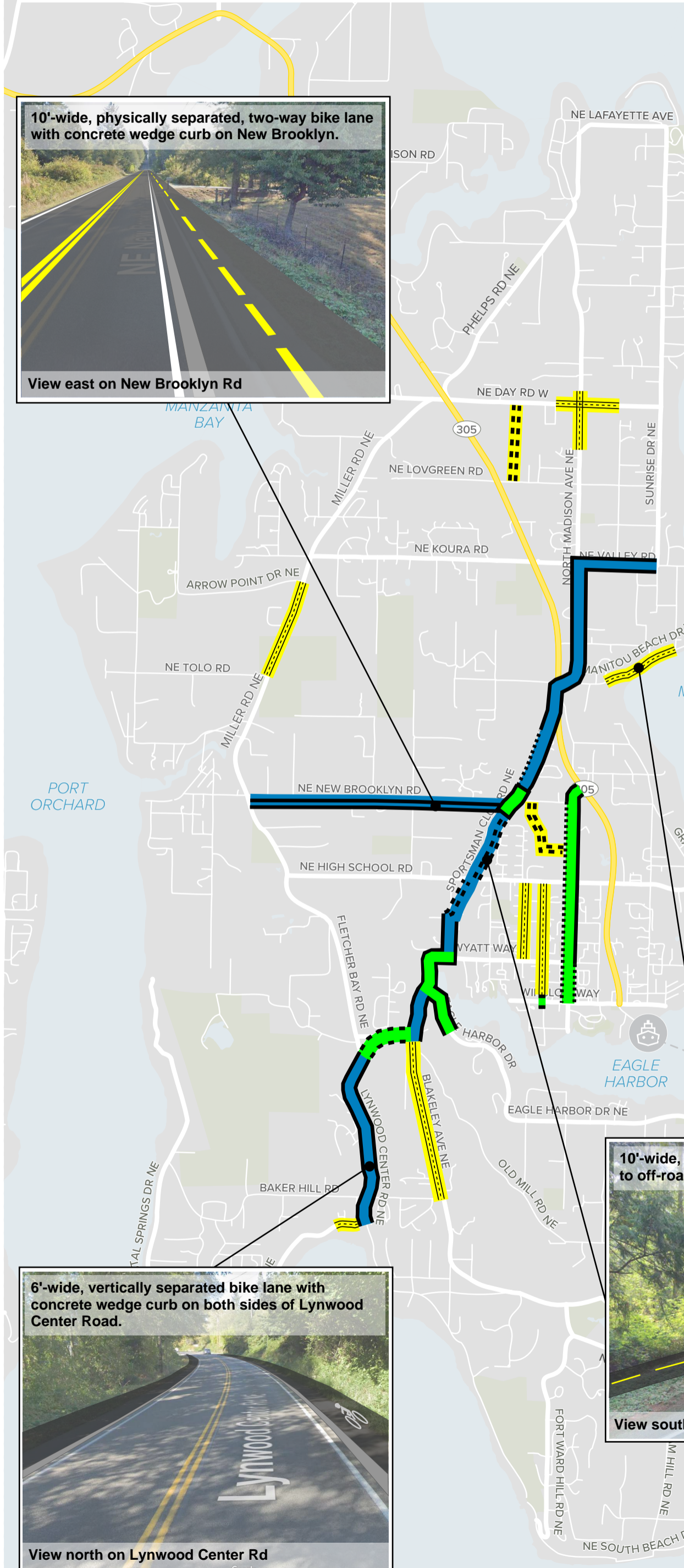
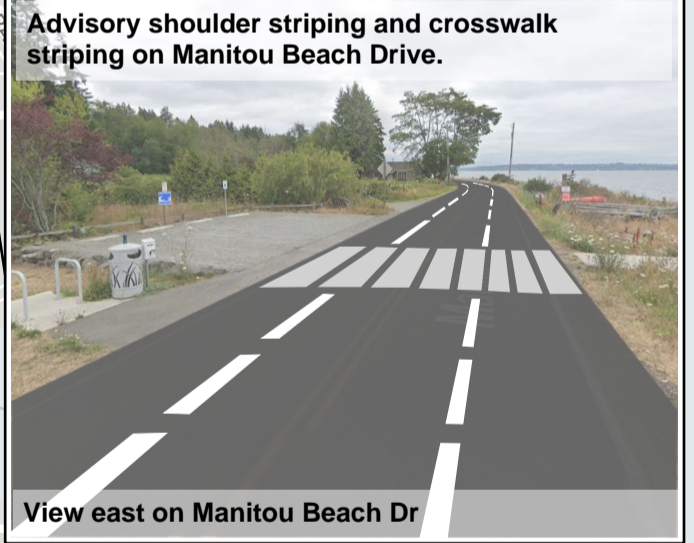
Planned Project: projects included in the City's budget as part of the 2021-26 Capital Improvement Plan.

Connecting Centers Project: a new "marquee" project made up of all-ages-and-abilities (lowest level of user stress) segments that connect to each other and the Island's neighborhood centers.

Island-Wide Project: new projects selected through the development of the Sustainable Transportation Plan.

Map Key

- Planned Project (vertically separated bike lane, both sides)
- Planned Project (off-road paths, both sides)
- Planned Project (vertically separated bike lane, one side; enhanced facility, other side)
- Connecting Centers Project (vertically separated bike lane, both sides)
- Connecting Centers Project (vertically separated, two-way bike lane)
- Connecting Centers Project (two-way, off-road path)
- Connecting Centers Project (vertically separated bike lane, one side; enhanced facility, other side)
- Island-Wide Projects - easy wins (traffic calming/stripping/safety)
- Island-Wide Projects - easy wins (two-way, off road path)



Sustainable Transportation Plan - "City-Funded" Plan Budget, Scope and Timing

Assume "Status-Quo" + \$16M Other City Funding (6-years 2022-2027)

Implementation Strategy:

- Utilize "status-quo" funding + 16M in other City funding
- 1-yr transit pilot + Easy Wins + Connecting Centers marquee project
- Address top 13 traffic calming locations
- Consider voter supported funds as a follow-on to City investment

Funding Type	Total Funding Amount	Avail yr 22-23	Avail yr 24-25	Avail yr 26-27
Planned Projects **	\$8,200	\$5,190	\$3,010	\$0
Trans. Ben. Dist.	\$1,500	\$700	\$400	\$400
Budget Set-aside	\$600	\$600	\$0	\$0
American Rescue Plan Act	\$2,000	\$1,000	\$1,000	\$0
2-Grant cycles	\$1,400	\$0	\$700	\$700
Annual Budget Set-Aside (6th yr only)	\$1,200	\$0	\$0	\$1,200
Other City Funding to be Determined	\$16,000	\$6,500	\$4,500	\$5,000
Total	\$30,900	\$13,990	\$9,610	\$7,300

** Includes \$4.7M planned funding and \$3.5M identified but not secured funding (\$8.2M total)

Planned Projects			
	\$	Project Name	Project Scope / Notes
1	\$685	Sportsman/New Brooklyn - Budgeted	Crossing enhancements; new multi-use sidewalks and side path extensions
	\$250	Sportsman/New Brooklyn - Unsecured	Funding need identified but not secured
2	\$2,165	Madison Ave - Budgeted	Winslow Way to SR305; widen sidewalks, protected bike lanes, traffic calming
	\$2,000	Madison Ave - Unsecured	Funding need identified but not secured
3	\$650	Bucklin Hill	Fletcher to Blakely; 6'-wide vertically separated and off-road side paths both sides
4	\$760	Eagle Habor PH I - Budgeted	Adams to Finch; 6'-wide vertically separated bike lanes both sides
	\$1,000	Eagle Habor PH I - Unsecured	Funding need identified but not secured
5	\$90	Winslow Way West - Budgeted	Grow to Wood; new sidewalks, intersection improvements
	\$260	Winslow Way West - Unsecured	Funding need identified but not secured
6	\$250	Lost Vally Trail	First phase trail improvement; 10' clearing, 8' natural surface trail
7	\$90	Finch/Sportsman Intersection	Scope now included in Connecting Centers Project #6

Connecting Centers Projects			
	\$	Project Name	Project Scope / Notes
8	\$3,000	Lyn Ctr Rd - Pt. White to Fletcher	Vertically separated bike lanes, 6'-wide both sides
9	\$1,100	Finch - Wyatt to Sportsman	Vertically separated bike lanes, 6'-wide both sides
10	\$650	Wyatt - Finch to Weaver	Vertically separated bike lanes, 6'-wide both sides
11	\$950	Bucklin - Eagle Harbor to Blakely	Vertically separated bike lanes, 6'-wide both sides
12	\$235	Sportsman - Finch to High School Rd.	Widen exist. side path for bi-directional travel; intersection improvements
13	\$600	Sportsman - High School to New Brook.	Widen existing side path for bi-directional travel; southbound visual separation
14	\$1,900	Sportsman - New Brooklyn to 305	Vertically separated bike lanes, 6'-wide northbound and both sides north of Sakai
15	\$1,500	Valley - N Madison to Sunrise	Vertically separated bike lanes, 6'-wide both sides
16	\$2,700	N Madison - 305 to Valley	Vertically separated bike lanes, 6'-wide both sides
17	\$4,650	New Brooklyn - Fletcher to Sportsman	Vertically separated bi-directional bike lane, 10'-wide south side
18	\$400	New Brooklyn - Sportsman to Madison	Widen existing side path for bi-directional travel

Island-Wide Projects					
	\$	Project Name	Project Scope - Phase 1	Priority	Future Phase?
19	\$30	Dana's Trail	Trail enhancements across School property Madison to New Brooklyn	Easy win	N
20	\$110	Manitou - Loop to Falk	Traffic calming; advisory shoulder striping	Easy win	N
21	\$210	Grow / Lovell Couplet	One-way couplet and traffic calming Wyatt to High School Road	Easy win	N
22	\$70	Pt. White - Schel Chelb to Lynwood	Traffic calming; advisory shoulder striping; crossing enhancements	Easy win	N
23	\$150	Miller - New Brooklyn to Grand Forest	Traffic calming islands and crossing enhancements @ Forest to Sky Trail	Easy win	Y
24	\$110	Blakely - Bucklin to School zone	Traffic calming	Easy win	Y
25	\$60	Day - School zone	Traffic calming	Easy win	Y
26	\$70	Farm Trail	8' off-road gravel path	Easy win	N
27	\$650	Wyatt - Finch to Weaver	6'wide vertically separated bike lane both sides	Priority 1	N
28	\$590	Manitou - Madison to Loop	8'-wide vertically separated path eastbound	Priority 1	Y
29	\$180	High School Rd. - Fletcher to Sportsman	Visual separation of existing facilities both sides	Priority 2	Y
30	\$1,600	Blakely - Baker to Bucklin	8'-wide vertically separated path southbound	Priority 2	Y
31	\$1,500	Blakely - Baker to Blakely Harbor	8'wide vertically separated path northbound	Priority 2	Y
32	\$1,600	Day - 305 to Sunrise	8'-wide vertically separated path eastbound, traffic calming east from Madison	Priority 2	Y
33	\$1,600	Fletcher - Lynwood to Isl. Ctr. Rd.	8'wide vertically separated path southbound	Priority 2	Y
34	\$1,100	Fletcher - Isl. Ctr.Rd. to New Brook.	8' wide vertically separated path southbound	Priority 2	Y
35	\$75	Battle Pt. - Miller to B.P. Park	Traffic calming on stretch adjacent to Battle Point Park	Priority 2	Y
36	\$65	Manzanita - Day to Pt. Madison	Traffic calming; advisory shoulder striping	Priority 2	N
37	\$350	Sunrise - Valley to Lafayette	Traffic calming; gravel shoulder enhancement	Priority 2	N
38	\$35	Pl. Beach - Oddfellows to Pt. White	Traffic calming; advisory shoulder striping	Priority 3	N
39	\$170	Madison - Valley to Winther	Traffic calming	Priority 3	Y
40	\$770	Madison - Winther to Day	8'wide vertically separated path northbound; traffic calming	Priority 3	Y
41	\$260	Wyatt - Weaver to Nicholson	Infill sidepath north side; Weaver intersection improvements	Priority 3	Y
42	\$740	Baker - Lynwood to Blakely	8'-wide vertically separated path eastbound	Priority 3	Y
43	\$400	New Brooklyn - Sportsman to Madison	Widen existing side path for bi-directional travel	Priority 3	N
44	\$60	Day - Manzanita to 305	Traffic calming	Priority 3	Y
45	\$780	Miller - Bergman to 305	6'wide vertically separated bike lanes both sides	Priority 3	N
46	\$100	Crystal Springs - Pt. White to Baker	Traffic calming; advisory shoulder striping	Priority 3	N
47	\$270	Mandus - High School Rd. to Grant Forest	8' off-road gravel path from Straw. Park to New Brooklyn, traffic calming	Priority 3	Y
48	\$780	Wardwell - New Brooklyn to Bucsit	8' off-road gravel path	Priority 3	N
49	\$890	Wardwell - Wardwell to Lovgreen	8' off-road gravel path	Priority 3	N
50	\$40	Country Club- Blakely to Fort Ward	Traffic calming at Blakely Harbor Park	Priority 4	Y
52	\$70	Koura - Mandus to 305	Traffic calming	Priority 4	N
53	\$50	Koura - Miller to Mandus	Traffic calming	Priority 4	N
54	\$50	Fernclyff - Wing Pt. to High School Rd.	Traffic calming	Priority 4	N

These dark yellow cells indicate indicate which projects would be completed with the funding available in the years 2026-27.

(light yellow - 2022-23;
medium yellow - 2024-25;
dark yellow - 2026-27;
no color indicates not completed)

Transit			
	\$	Project Name	Project Scope / Notes
55	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
56	\$1,000	Island-wide / Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
57	\$1,000	Island-wide / Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare

Mobility			
	\$	Project Name	Project Scope / Notes
58	\$25	Ferry Terminal mobility-hub PH 1	Bike racks, charging stations
59	\$25	Lyn Center mobility-hub PH 1	Bike racks, charging stations
60	\$25	Coppertop mobility-hub PH 1	Bike racks, charging stations
61	\$20	Bus stop Improvements PH 1	2 exist. bus stops; shelter, benches, maps
62	\$100	E-vehicle share/subsidy	Explore electric vehicle/bike program and subsidy
63	\$100	Day Rd Park/Ride Imp.	Charging stations etc. at Kitsap Transit facility
64	\$30	Bus stop Improvements PH 2	3 exist. bus stops; shelter, benches, maps
65	\$25	Ferry Terminal mobility-hub PH 2	Additional charging stations; way finding; WIFI
66	\$25	Lyn Center mobility-hub PH 2	Additional charging stations; way finding; WIFI
67	\$25	Coppertop mobility-hub PH 2	Additional charging stations; way finding; WIFI
68	\$25	Lyn Center mobility-hub PH 3	
69	\$25	Coppertop mobility-hub PH 3	
70	\$50	Bus stop Improvements PH 3	5 exist. bus stops; shelter, benches, maps

Programs			
	\$	Project Name	Project Scope / Notes
71	-	Consistent, lower speed limits	Project underway 2022
72	-	Transportation Commission	Create along with working group subcommittee
73	-	Safe Routes Program	Schools; seniors, equity community
74	-	Extend Transp. Benefit Dist. Fees	All funding dedicated to project list
75	-	Translate STP to Comp Plan	Required for link to multi-modal level of service
76	-	Sound to Olympics/305 Advocacy	Create and support legislative push for SR 305 funding
77	\$100	Updated Impact Fees	Required to continue annual City funding
78	\$250	Sound to Olympics - Planning South	Planning for grant prep - High School to Day Road
79	\$100	Community Educ. / Signage	Implement
80	\$400	Sound to Olympics Grant Match	Federal grant match for Sakai Trail to Madison segment
81	-	Gravel shoulder program	Improve existing conditions for walkers
82	\$100	Multi-modal level of service	Adopt policy
83	\$250	STO Planning - North	Planning for grant prep - Day Road to bridge
84	\$200	Land-use Code Updates	-

Other			
	\$	Project Name	Project Scope / Notes
85	\$300	Mobility Manager (2 yrs)	1 full time employee (FTE)
86	\$300	Project Manager (2 yrs)	1 FTE
87	\$450	Maint Equip and Staff (2 yrs)	Purchase small electric sweeper; 1 FTE
88	\$320	Mobility Manager (2 yrs)	1 FTE
89	\$320	Project Manager (2 yrs)	1 FTE
90	\$400	Maintenance Staff (2 yrs)	2 FTE
91	\$170	Mobility Manager (1 yr)	1 FTE
92	\$440	Maintenance Staff (2 yrs)	2 FTE