






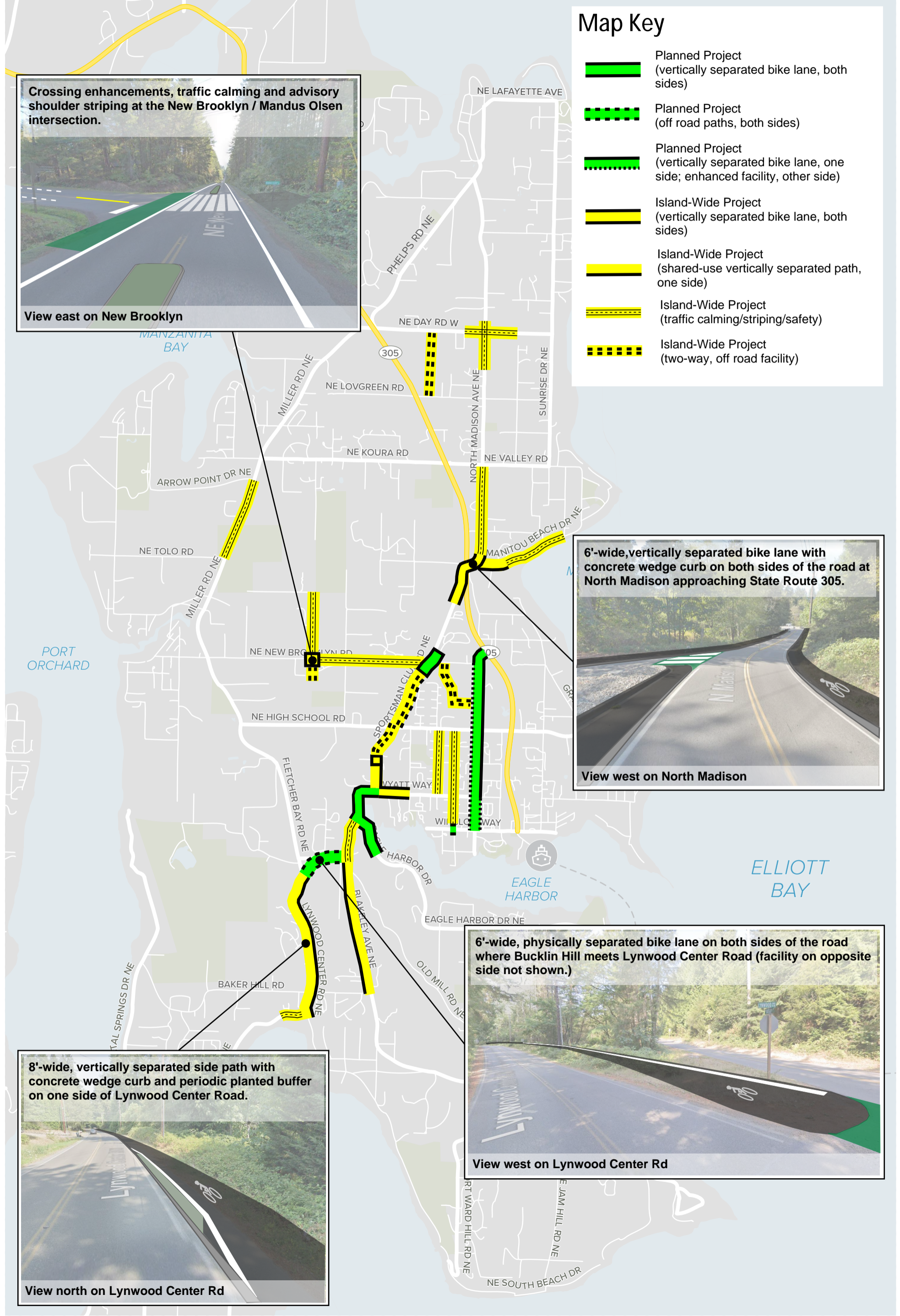
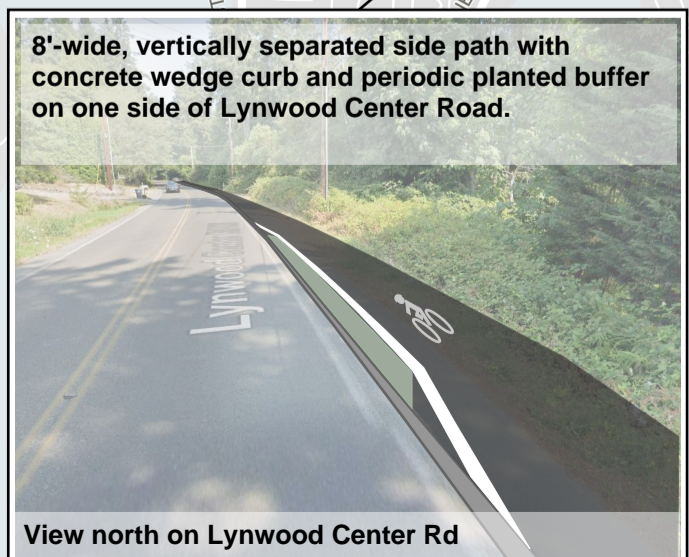


# Sustainable Transportation Plan - "Status Quo" Project Map and Renderings (10-years)

## Map Key

-  Planned Project  
(vertically separated bike lane, both sides)
-  Planned Project  
(off road paths, both sides)
-  Planned Project  
(vertically separated bike lane, one side; enhanced facility, other side)
-  Island-Wide Project  
(vertically separated bike lane, both sides)
-  Island-Wide Project  
(shared-use vertically separated path, one side)
-  Island-Wide Project  
(traffic calming/stripping/safety)
-  Island-Wide Project  
(two-way, off road facility)



# Sustainable Transportation Plan - "Status-Quo" Plan Budget, Scope and Timing

Assume "Status-Quo Funding" level (10-years 2022-2031)

## Implementation Strategy:

- Utilize existing and historic funding levels and sources
- 1-yr of transit pilot + Easy Wins + Island-wide safety/comfort projects
- Address top 13 traffic calming locations

| Funding Type                           | Total Funding Amount | Avail yr 22-24 | Avail yr 25-28 | Avail yr 29-31 |
|--|----------------------|----------------|----------------|----------------|
| Planned Projects **                    | \$8,200              | \$5,190        | \$3,010        | \$0            |
| Trans. Ben. Dist.                      | \$1,500              | \$700          | \$400          | \$400          |
| Budget Set-aside                       | \$600                | \$600          | \$0            | \$0            |
| American Rescue Plan Act               | \$2,000              | \$2,000        | \$0            | \$0            |
| 3-Grant cycles                         | \$2,100              | \$0            | \$1,400        | \$700          |
| Annual Budget Set-Aside (yr 6-10 only) | \$6,000              | \$0            | \$2,400        | \$3,600        |
| <b>Total</b>                           | <b>\$20,400</b>      | <b>\$8,490</b> | <b>\$7,210</b> | <b>\$4,700</b> |

\*\* Includes \$4.7M planned funding and \$3.5M identified but not secured funding (\$8.2M total)

| Planned Projects |         |                                    |  |
|------------------|---------|------------------------------------|--|
|                  | \$      | Project Name                       | Project Scope / Notes  |
| 1                | \$685   | Sportsman/New Brooklyn - Budgeted  | Crossing enhancements; new multi-use sidewalks and side path extensions              |
|                  | \$250   | Sportsman/New Brooklyn - Unsecured | Funding need identified but not secured  |
| 2                | \$2,165 | Madison Ave - Budgeted             | Winslow Way to SR305; widen sidewalks, protected bike lanes, traffic calming         |
|                  | \$2,000 | Madison Ave - Unsecured            | Funding need identified but not secured  |
| 3                | \$650   | Bucklin Hill                       | Fletcher to Blakely; 6'-wide vertically separated and off-road side paths both sides |
| 4                | \$760   | Eagle Harbor PH I - Budgeted       | Adams to Finch; 6'wide vertically separated bike lanes both sides                    |
|                  | \$1,000 | Eagle Harbor PH I - Unsecured      | Funding need identified but not secured  |
| 5                | \$90    | Winslow Way West - Budgeted        | Grow to Wood; new sidewalks, intersection improvements                               |
|                  | \$260   | Winslow Way West - Unsecured       | Funding need identified but not secured  |
| 6                | \$250   | Lost Vally Trail                   | First phase trail improvement; 10' clearing, 8' natural surface trail                |
| 7                | \$90    | Finch/Sportsman Intersection       | Scope now included in Islandwide project #38   |

| Connecting Centers Projects |         |                                      |   |
|-----------------------------|---------|--------------------------------------|---|
|                             | \$      | Project Name                         | Project Scope / Notes   |
| 8                           | \$3,000 | Lyn Ctr Rd - Pt. White to Fletcher   | Vertically separated bike lanes, 6'-wide both sides                               |
| 9                           | \$1,100 | Finch - Wyatt to Sportsman           | Vertically separated bike lanes, 6'-wide both sides                               |
| 10                          | \$650   | Wyatt - Finch to Weaver              | Vertically separated bike lanes, 6'-wide both sides                               |
| 11                          | \$950   | Bucklin - Eagle Harbor to Blakely    | Vertically separated bike lanes, 6'-wide both sides                               |
| 12                          | \$235   | Sportsman - Finch to High Schl. Rd.  | Widen exist. side path for bi-directional travel; intersection improvements       |
| 13                          | \$600   | Sportsman - High Schl. to New Brook. | Widen existing side path for bi-directional travel; southbound visual separation  |
| 14                          | \$1,900 | Sportsman - New Brook. to 305        | Vertically separated bike lanes, 6'-wide northbound and both sides north of Sakai |
| 15                          | \$1,500 | Valley - N Madison to Sunrise        | Vertically separated bike lanes, 6'-wide both sides                               |
| 16                          | \$2,700 | N Madison - 305 to Valley            | Vertically separated bike lanes, 6'-wide both sides                               |
| 17                          | \$4,650 | New Brook. - Fletcher to Sportsman   | Vertically separated bi-directional bike lane, 10'-wide south side                |
| 18                          | \$400   | New Brook. - Sportsman to Madison    | Widen existing side path for bi-directional travel                                |

These dark blue cells indicate which projects would be completed with the funding available in the years 2029-31.

(light blue - 2022-24;  
medium blue - 2025-28;  
dark blue - 2029-231;  
no color indicates not completed)

| Island-Wide Projects |         |   |  |            |               |
|----------------------|---------|---|--|------------|---------------|
|                      | \$      | Project Name                              | Project Scope - Phase 1  | Priority   | Future Phase? |
| 19                   | \$210   | Grow / Lovell Couplet                     | One-way couplet and traffic calming Wyatt to High School Road                    | Easy win   | N             |
| 20                   | \$70    | Pt. White -Schel Chelb to Lynwood         | Traffic calming; advisory shoulder striping; crossing enhancements               | Easy win   | N             |
| 21                   | \$180   | Miller- New Brooklyn to Grand Forest      | Traffic calming islands and crossing enhancements @ Forest to Sky Trail          | Easy win   | N             |
| 22                   | \$30    | Dana's Trail                              | Trail enhancements across School property Madison to New Brooklyn                | Easy win   | N             |
| 23                   | \$60    | Day - School zone                         | Traffic calming  | Easy win   | Y             |
| 24                   | \$230   | N Madison - SR305 to Valley               | Visual separation both sides and traffic calming                                 | Easy win   | Y             |
| 25                   | \$110   | Manitou - Loop to Falk                    | Traffic calming; advisory shoulder striping                                      | Easy win   | N             |
| 26                   | \$70    | Farm Trail                                | 8'-wide off-road gravel path   | Easy win   | N             |
| 27                   | \$600   | Sportsman - High Sch. Rd. to New Brook.   | Widen existing side path for bi-directional travel; southbound visual separation | Priority 1 | N             |
| 28                   | \$240   | Sportsman - Finch to High Schl. Rd.       | Widen existing side path for bi-directional travel; northbound visual separation | Priority 1 | N             |
| 29                   | \$1,500 | Lynwood - Pt. White to Fletcher           | New 8'-wide vertically separated path uphill, NB side                            | Priority 1 | Y             |
| 30                   | \$1,400 | Sportsman - New Brooklyn to SR305         | New 6'-wide vertically separated bike lanes Sakai to SR305 both sides            | Priority 1 | N             |
| 31                   | \$250   | N Madison - SR305 to curve                | New 6'-wide vertically separated bike lanes both sides                           | Priority 1 | Y             |
| 32                   | \$290   | New Brooklyn @ Mandus Olsen               | Traffic calming and intersection safety  | Priority 1 | N             |
| 33                   | \$590   | Manitou - N Madison to Loop               | 8'-wide vertically separated path eastbound                                      | Priority 1 | Y             |
| 34                   | \$160   | Bucklin - Blakely to Eagle Harbor         | Visual separation both sides   | Priority 1 | Y             |
| 35                   | \$650   | Wyatt - Finch to Weaver                   | 6'-wide vertically separated bike lane both sides                                | Priority 1 | N             |
| 36                   | \$1,600 | Blakely - Baker to Bucklin                | 8'-wide vertically separated path southbound                                     | Priority 2 | Y             |
| 37                   | \$245   | Mandus - High School Rd. to Grand Forest  | 8' off-road gravel path from Straw. Park to New Brooklyn, traffic calming        | Priority 2 | Y             |
| 38                   | \$500   | Finch - Wyatt to Sportsman                | 8'wide vertically separated path northbound and intersection improvements        | Priority 2 | Y             |
| 39                   | \$1,600 | Fletcher - Lynwood to Isl. Ctr. Rd.       | 8'-wide vertically separated path southbound                                     | Priority 2 | Y             |
| 40                   | \$1,500 | Blakely - Blakely Harbor to Baker         | 8'wide vertically separated path northbound                                      | Priority 2 | Y             |
| 41                   | \$180   | High School Rd. - Fletcher to Sportsman   | Visual separation of existing facilities both sides                              | Priority 2 | Y             |
| 42                   | \$350   | Sunrise - Valley to Lafayette             | Traffic calming and enhanced gravel shoulders                                    | Priority 2 | N             |
| 43                   | \$1,100 | Fletcher - Isl. Ctr. Rd. to New Brooklyn  | 8'wide vertically separated path southbound                                      | Priority 2 | Y             |
| 44                   | \$1,600 | Day - 305 to Sunrise                      | 8'wide vertically separated path eastbound, traffic calming east from Madison    | Priority 2 | Y             |
| 45                   | \$75    | Battle Pt. - Mill to Park                 | Traffic calming on stretch adjacent to Battle Point Park                         | Priority 2 | Y             |
| 46                   | \$35    | Pleasant Beach - Oddfellows to Pt. White. | Traffic calming; advisory shoulder striping                                      | Priority 2 | N             |
| 47                   | \$65    | Manzanita - Day to Pt. Madison            | Traffic calming; advisory shoulder striping                                      | Priority 2 | N             |
| 48                   | \$1,400 | Valley - N Madison to Sunrise             | 8'wide vertically separated path westbound                                       | Priority 3 | Y             |
| 49                   | \$170   | N Madison - Valley to Winther             | Traffic calming  | Priority 3 | Y             |
| 50                   | \$770   | N Madison - Winther to Day                | 8'wide vertically separated path northbound; traffic calming                     | Priority 3 | Y             |
| 51                   | \$260   | Wyatt - Weaver to Nicholson               | Infill sidepath north side; Weaver intersection improvements                     | Priority 3 | Y             |
| 52                   | \$740   | Baker - Lynwood to Blakely                | 8'-wide vertically separated path eastbound                                      | Priority 3 | Y             |
| 53                   | \$400   | New Brook. - Sportsman to Madison         | Widen existing side path for bi-directional travel                               | Priority 3 | N             |
| 54                   | \$60    | Day - Manzanita to 305                    | Traffic calming  | Priority 3 | Y             |
| 55                   | \$780   | Miller - Bergman to 305                   | 6'wide vertically separated bike lanes both sides                                | Priority 3 | N             |
| 56                   | \$100   | Crystal Springs - Pt. White To Baker      | Traffic calming; advisory shoulder striping                                      | Priority 3 | N             |
| 57                   | \$780   | Wardwell - New Brook. to Bucsit           | 8' off-road gravel path  | Priority 3 | N             |
| 58                   | \$890   | Wardwell - Wardwell to Lovgreen           | 8' off-road gravel path  | Priority 3 | N             |
| 59                   | \$40    | Country Club - Blakely to Fort Ward       | Traffic calming at Blakely Harbor Park   | Priority 4 | Y             |
| 60                   | \$70    | Koura - Mandus to 305                     | Traffic calming  | Priority 4 | N             |
| 61                   | \$50    | Koura - Miller to Mandus                  | Traffic calming  | Priority 4 | N             |
| 62                   | \$50    | Ferndale - Wing Pt. to High Schl. Rd.     | Traffic calming  | Priority 4 | N             |

| Transit |         |                                      |   |
|---------|---------|--------------------------------------|---|
|         | \$      | Project Name                         | Project Scope / Notes                                 |
| 63      | \$1,000 | Island-wide / Winslow Shuttle - 1-yr | 2 electric vehicles; 5 days/week; /12hrs/day; no fare |
| 64      | \$1,000 | Island-wide/ Winslow Shuttle - 1-yr  | 2 electric vehicles; 5 days/week; /12hrs/day; no fare |
| 65      | \$1,000 | Island-wide / Winslow Shuttle - 1-yr | 2 electric vehicles; 5 days/week; /12hrs/day; no fare |

| Mobility |       |                                  |   |
|----------|-------|----------------------------------|---|
|          | \$    | Project Name                     | Project Scope / Notes                             |
| 66       | \$25  | Ferry Terminal mob-hub PH 1      | Bike racks, charging stations                     |
| 67       | \$25  | Lyn Center mobility-hub PH 1     | Bike racks, charging stations                     |
| 68       | \$25  | Coppertop mobility-hub PH 1      | Bike racks, charging stations                     |
| 69       | \$50  | Bus stop Improvements PH 1       | 5 exist. bus stops; shelter, benches, maps        |
| 70       | \$100 | E-vehicle share/subsidy          | Explore electric vehicle/bike program and subsidy |
| 71       | \$100 | Day Rd Park/Ride Imp.            | Charging stations etc. at Kitsap Transit facility |
| 72       | \$30  | Bus stop Improvements PH 2       | 3 exist. bus stops; shelter, benches, maps        |
| 73       | \$25  | Ferry Terminal mobility-hub PH 2 | Additional charging stations; way finding; WIFI   |
| 74       | \$25  | Lyn Center mobility-hub PH 2     | Additional charging stations; way finding; WIFI   |
| 75       | \$25  | Coppertop mobility-hub PH 2      | Additional charging stations; way finding; WIFI   |
| 76       | \$25  | Lyn Center mobility-hub PH 3     | Benches; shelter                                  |
| 77       | \$25  | Coppertop mobility-hub PH 3      | Benches; shelter                                  |
| 78       | \$20  | Bus stop Improvements PH 3       | 2 exist. bus stops; shelter, benches, maps        |

| Programs |       |                                    |  |
|----------|-------|------------------------------------|--|
|          | \$    | Project Name                       | Project Scope / Notes                                    |
| 79       | -     | Consistent, lower speed limits     | Project underway 2022                                    |
| 80       | -     | Transportation Commission          | Create along with working group subcommittee             |
| 81       | -     | Safe Routes Program                | Schools; seniors, equity community                       |
| 82       | -     | Extend Transp. Benefit Dist. Fees  | All funding dedicated to project list                    |
| 83       | -     | Translate STP to Comp Plan         | Required for link to multi-modal level of service        |
| 84       | -     | Sound to Olympics/305 Advocacy     | Create and support legislative push for SR 305 funding   |
| 85       | \$100 | Updated Impact Fees                | Required to continue annual City funding                 |
| 86       | \$250 | Sound to Olympics Planning - South | Planning for grant prep - High School to Day Road        |
| 87       | \$100 | Community Educ. / Signage          | -  |
| 88       | \$400 | Sound to Olympics Grant Match      | Federal grant match for Sakai Trail to Madison segment   |
| 89       | \$100 | Multi-modal level of service       | -  |
| 90       | \$250 | STO Planning - North               | Planning for grant prep - Day Road to bridge             |
| 91       | \$200 | Land-use Code Updates              | -  |
| 92       | \$500 | Gravel Shoulder Program            | Improve existing conditions for walkers (requires staff) |

| Other |       |                               |  |
|-------|-------|-------------------------------|--|
|       | \$    | Project Name                  | Project Scope / Notes                  |
| 93    | \$450 | Mobility Manager (3 yrs)      | 1 full time employee (FTE)             |
| 94    | \$550 | Maint Equip and Staff (3 yrs) | Purchase small electric sweeper; 1 FTE |
| 95    | \$320 | Mobility Manager (2 yrs)      | 1 FTE                                  |
| 96    | \$420 | Maintenance Staff (4 yrs)     | 1 FTE                                  |
| 97    | \$340 | Maintenance Staff (3 yrs)     | 1 FTE                                  |