



Bainbridge Island Child Care Centers

Preschool through School Age Nonprofit Organization Established 1974

January 13, 2021

1. *Summarize the activities undertaken in providing the services described in Attachment A.*

Through the COBI Social Services Grant, BICCC provided:

⇒ Direct Scholarship to 8 children from 5 families in childcare, preschool, after school care and summer camp.

2. *Reference the project objectives specified in Attachment A. Were those objectives achieved? Why or why not? Where there any unexpected positive outcomes or challenges?*

Objective achieved in Direct Scholarship. 100% of families requesting scholarship received it.

The majority of the children (80%) are in the school age programs and 20% attend the preschool program. 6 students are receiving DSHS for tuition while BICCC covers what the state does not pay. 8 students benefitted from Direct Scholarships as recommended by both Helpline House and BICCC. BICCC gives the scholarship even though that amount is significantly higher than our COBI allotment.

Additional staffing for children with Special Needs throughout the year is of paramount importance as shown by the increase in money spent for staffing support in this area. This was not supported by COBI but funded by BICCC.

Implementation and Coordination of Scholarship Program for families to help transition into our programs is a minor but necessary component of the entire program. The actual costs are at least double, but BICCC funds this through other means. The majority of families in the program are also young or have very limited resources. Our ability to guide them to services and discuss best methods adds to their ability to stay in jobs or complete schooling. This was not supported by COBI.

3. *Reference the specific measurable results specified in Attachment A. Were they achieved? If not, what challenges prevented the achievement of the anticipated results?*

We achieved our goal with Direct Scholarships and DSHS funding.

4. *Describe involvement of any partners specified in Attachment A, as well as any unexpected cooperative relationships that developed through implementation of the project.*

Our ability to review and qualify families is due to the involvement of social workers from Helpline House. They conduct financial reviews and assess families for other services. This partnership allows us to distribute the funds with confidence so that



Bainbridge Island Child Care Centers

Preschool through School Age Nonprofit Organization Established 1974

the children of island families can have a positive childcare experience while parents are at work.

The larger group of social service agencies continue to meet, work together, coordinate and communicate in regards to changes in the community. BICCC works primarily with BYS, B&G Club, HRB, and Special Needs Foundation.

5. *Reference the project budget specified in the Attachment A. Provide an analysis of actual expenses and income in relation to the projected budget.*

The Direct Scholarship amount allocated by COBI did not cover the need for financial assistance awarded to families in need. Funding for the excess is provided by other BICCC funds.

Grants – COBI	
a) Direct Scholarship	\$10,000.00
b) Special Needs Support	\$0.0
c) Shuttle Services	\$0.0

ATTACHMENT A

SCOPE OF SERVICES

Bainbridge Island Child Care Centers (BICCC) is composed of three Washington State licensed centers serving approximately 150-175 children monthly and 300 individual families throughout the course of a year. The Children’s Center provides pre-school and childcare for children between the ages of 2 ½ and 6 years of age. The School Age Program consists of two centers; Big Kids provides care for children in Kindergarten through Second Grade and Kids Club provides care for children in Third through Sixth grade.

Total: \$10,000.00

Specific Deliverables

<u>Direct Scholarship</u>	\$10,000.00
⇒ Provide direct scholarship to approximately 8 children.	
<u>Staffing Support for Children with Special Needs</u>	\$0.0
⇒ BICCC will serve 15-20 students with diagnosed special needs (IEP’s – Individual Educational Plan) or emerging special needs. Provided by BICCC funds.	



Bainbridge Island Child Care Centers

Preschool through School Age Nonprofit Organization Established 1974

Work Plan for 2021

Direct Scholarship: Direct Scholarship funds specifically provide preschool education, before and after school care, summer camp and care for children during out of school time. Scholarship will provide care for children of low-income families or families in need. A safe nurturing environment will be provided while parents are at work.

Staffing Support for Children with Special Needs: The range of disabilities is very wide with some of our students needing extra staffing support to maintain consistency and safety for all students. The ratio of adult to child will be enhanced and provide a lower adult to child ratio for our special needs students. Children with special needs will feel accepted as part of the group. This service is funded by BICCC.

We are currently licensed with the City of Bainbridge Island and Washington State.