Project: Bainbridge Island Senior Center Rennovations **Number:**
Location: BISCC

Project Description

Description: The Bainbridge Island Senior Community Center Renovations project includes a suite of repair and maintenance upgrades (heat pump and roof replacement, security and electrical upgrades, etc.), and renovations to improve efficiency and the use of space for community programs. The work will include retrofitting the east-wing for more a more communal layout, reconfiguring the entryway, and expanding the thrift store.

Benefit: Improved asset and more efficient use of existing space.

Schedule: YR1: Design; YR2: Construction

Capital Funding (1000's)

	Prior Yrs.	2021	2022	2023	2024	2025	2026	2027-2040	Total
FUNDING SOURCES (1000's)									
General Fund	$0	$62	$276	$0	$0	$0	$0	$0	$338
Water Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
SSWM Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Grant	$0	$0	$0	$0	$0	$0	$0	$0	$0
Dontated	$0	$50	$110	$0	$0	$0	$0	$0	$160
Sub-total	**$0**	**$112**	**$386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498**
FUNDING USES (1000's)									
Project Management	$0	$12	$46	$0	$0	$0	$0	$0	$58
Design/permitting	$0	$100	$0	$0	$0	$0	$0	$0	$100
Construction	$0	$0	$340	$0	$0	$0	$0	$0	$340
Sub-total	**$0**	**$112**	**$386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498**

Estimated Impact on Future Operating Budget (1000's)

	Prior Yrs.	2021	2022	2023	2024	2025	2026	2026-2040	Total
Operating									
Debt Service									
Sub-total									