

2021 – 2022 PROPOSED BUDGET QUERY SET 10 COVER LIST

Question **Topic**

54 Springbrook Creek Fish Passage



2021-2022 PROPOSED BUDGET

Budget Query

Date: November 15, 2020

Budget Query: 54

From: Councilmember Christy Carr

Date Rec'd November 15, 2020

Re: Springbrook Creek Fish Passage – additional query

Question/Topic:

Please respond to the following comment from the Bainbridge Island Land Trust.

“I have some thoughts related to the design and permitting aspects to help move things along prior to 2023... in other words, if final design and permitting can be done prior to that time then construction could commence 2023 (or upon the receipt of funds)?”

Response:

We understand that the Land Trust is eager to complete the Springbrook Creek Fish Passage project, however, the Public Works Department is challenged to provide the project management staff that would be required if the project was moved into the biennium.

Along similar lines, at the November 10, 2020 meeting, the Council heard from staff that two projects proposed for the biennium needed to be moved into the years outside the biennium to accommodate the Senior Center project. A similar analysis and proposal would need to be developed if the Springbrook project was added.

As an aside, we understand that the Land Trust also has ideas about having outside experts volunteer/donate time to produce the design. This could be a welcome development; however, the project would still need oversight, guidance and review from the Department and to be designed and built in accordance with Public Works laws. Depending on how the Land Trust's efforts to procure resources for the project proceed in the next year, we could consider how that type of arrangement might work in 2022, but further evaluation and discussion with the Council would be necessary later in 2021.

Summary of Budget Dollar and FTE change:

	2021	2022	One-time or ongoing	Comment
Estimated \$ Change	N/A	N/A		
FTE Change				

The anticipated project funding is as follows in 2023:

General fund - \$100,000

Stormwater (SSWM) - \$100,000

Grant - \$1,000,000

Total = \$1,200,000