

BUDGET MOTIONS

OCTOBER 20, 2020

APPROVED MOTIONS

MOTION: I move to add to the CIP \$200,000 to plan and design the Coppertop/Sakai/Woodward Trail, which extends the STO from the pond in Sakai Park, north to Sportsman's Club Road and creates new safe access to Sakai and Woodward schools through the Coppertop Industrial Park.

Schneider/Medina: The motion carried 5-2 with Councilmembers Hytopoulos and Nassar voting against.

MOTION: I move to put \$60,000 of funding in the 2021-22 CIP for Senior Center improvements and \$100,000 for 2023-24 budget for Senior Center improvements.

Nassar/Medina: The motion carried unanimously, 7-0.

MOTION: I move to include for this biennium \$78,000 in General Funds for the structural preservation work to include the stabilization of the picker cabins at the Suyematsu farms and the clearing of brush and debris from structures on the Suyematsu site, as well as interpretive signage.

Hytopoulos/Schneider: The motion carried unanimously, 7-0.

MOTION: I move to designate \$600,000 from the Transportation Benefit fund balance for high priority short-term projects resulting from the Sustainable Transportation planning.

Schneider/Nassar: The motion carried 6-1 with Councilmember Hytopoulos voting against.

MOTION: I move to replace the proposed Q1 2021 hiring of the existing planner position vacancy with a natural resource senior planner position.

Carr/Nassar: The motion carried 6-0 with Mayor Schneider abstaining.

MOTION: I move to defer the Country Club Road bulkhead reconstruction project to at least 2023 to allow time to develop an island-wide strategy for shoreline roadways that aligns with our Climate Action Plan.

Carr/Pollock: The motion carried unanimously, 7-0.

MOTION: I move to delete \$25,000 from the Public Works' 2021 professional services budget for the Complete Streets ordinance development.

Carr/Nassar: The motion carried 5-1, with Mayor Schneider voting against and Councilmember Medina absent.

MOTION: I move to add \$15,000 in General Funds to the 2021-22 budget for the National Citizens Survey.

Hytopoulos/Schneider: The motion carried 6-0 with Councilmember Medina absent.

AMENDED MOTION: I move that we add a FTE climate adaptation officer to our staffing to be located in the Executive Department to be funded separately from the \$300,000 proposed funding for the Climate Action Plan implementation.

Deets/Pollock: The amended motion passed 6-0 with Councilmember Medina absent.

MOTION: I move to add \$200,000 to the climate change implementation budget which is currently held at \$300,000.

Nassar/Pollock: The motion carried 4-2 with Mayor Schneider and Councilmember Hytopoulos voting against and Councilmember Medina absent.

WITHDRAWN MOTION

MOTION: I move to remove the Winslow rain garden safety fencing from the CIP.

Nassar/Pollock: The motion was withdrawn.