



KITSAP COMMUNITY
Resources

A Community Action Partnership helping people, changing lives

INVOICE

Kitsap Community Resources
845 8th Street
Bremerton, WA 98337-1517
Phone: (360) 478-2301 Fax: (360) 415-2706

Date: 1/7/2020
Invoice #: 4

BILL TO:
City of Bainbridge Island
280 Madison Avenue North
Bainbridge Island, WA 98110

HOUSING SOLUTIONS CENTER - CITY OF BAINBRIDGE ISLAND	AMOUNT
Administration & Operational Costs Billing Period: October 1, 2019 to December 31, 2019	\$ 4,440.07
TOTAL BILLING	\$ 4,440.07

Imagael Davis

Recipient's Signature

Fiscal Director

Title

1/8/2020

Date

Kitsap Community Resources
 Expanded General Ledger
 262 - HSC - Bainbridge
 From 10/1/2019 Through 12/31/2019

Object C...	Identif... Code	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
5100045	200	000	Accrued Vacatio	10/31/2019	PRS103119LJB2	90881	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	2.24	
5100045	200	000	Accrued Vacatio	11/15/2019	PRS111519LJB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	12.98	
5100045	200	000	Accrued Vacatio	11/15/2019	PRS111519LJB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	2.24	
5100045	200	000	Accrued Vacatio	11/30/2019	PRS113019LJB2	91276	ROBYN M. STRENGE	Employee: STRENGE ...	17.31	
5100045	200	000	Accrued Vacatio	12/15/2019	PRS121519LJB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	17.31	
5100045	200	000	Accrued Vacatio	12/31/2019	PRS123119LJB1	91590	ROBYN M. STRENGE	Employee: STRENGE ...	21.64	
Transaction Total									120.36	0.00
Balance ...									120.36	
5200010	200	000	Medical	10/22/2019	PRS102219LJB	90723	BRIDGET M. GLASSPOOLE	Opening Balance Employee: CALLAHA...	0.00	
5200010	200	000	Medical	10/22/2019	PRS102219LJB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	343.29	
5200010	200	000	Medical	11/15/2019	PRS111519LJB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	18.20	
5200010	200	000	Medical	11/15/2019	PRS111519LJB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	212.03	
5200010	200	000	Medical	12/15/2019	PRS121519LJB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	291.23	
Transaction Total									892.06	0.00
Balance ...									892.06	
Balance ...									892.06	

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Expanded General Ledger
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 From 10/1/2019 Through 12/31/2019

Object C...	Identif... Code	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
5200016	200	000	Vision	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Opening Balance	0.00	
5200016	200	000	Vision	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: STRENGE ... Employee: CALLAHA...	2.55 0.20	
5200016	200	000	Vision	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.13	
5200016	200	000	Vision	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	1.57	
5200016	200	000	Vision	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	2.32	
								Transaction Total	6.77	0.00
	Balance								6.77	
	200									
5200020	200	000	Dental	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Opening Balance	0.00	
5200020	200	000	Dental	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	21.75	
5200020	200	000	Dental	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	1.15	
5200020	200	000	Dental	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	13.43	
5200020	200	000	Dental	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	20.28	
								Transaction Total	58.34	0.00
	Balance								58.34	
	200									
5200025	200	000	Long Term Dis	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Opening Balance	0.00	
5200025	200	000	Long Term Dis	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	1.54	
	Balance								58.34	
	200									

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Object C...	Identif... Code	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
5200025	200	000	Long Term Dis	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.22	
5200025	200	000	Long Term Dis	10/31/2019	PRS103119LB2	90881	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.14	
5200025	200	000	Long Term Dis	10/31/2019	PRS103119LB2	90958	ROBYN M. STRENGE	Employee: STRENGE ...	1.54	
5200025	200	000	Long Term Dis	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.15	
5200025	200	000	Long Term Dis	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	0.93	
5200025	200	000	Long Term Dis	11/30/2019	PRS113019LB2	91276	ROBYN M. STRENGE	Employee: STRENGE ...	1.23	
5200025	200	000	Long Term Dis	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	1.27	
5200025	200	000	Long Term Dis	12/31/2019	PRS123119LB1	91590	ROBYN M. STRENGE	Employee: STRENGE ...	1.59	
Transaction Total									8.61	0.00
Balance									8.61	
Balance ...										
5200030	200	000	Life Insurance					Opening Balance	0.00	
5200030	200	000	Life Insurance	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	3.42	
5200030	200	000	Life Insurance	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.27	
5200030	200	000	Life Insurance	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.18	
5200030	200	000	Life Insurance	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	2.11	
5200030	200	000	Life Insurance	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	2.99	

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 From 10/1/2019 Through 12/31/2019

Object C...	Identif... Code	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
Balance ...	200	000	Short Term Dis					Transaction Total	8.97	0.00
	200	000	Short Term Dis	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.30	
	200	000	Short Term Dis	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	2.07	
	200	000	Short Term Dis	10/31/2019	PRS103119LB2	90881	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.18	
	200	000	Short Term Dis	10/31/2019	PRS103119LB2	90958	ROBYN M. STRENGE	Employee: STRENGE ...	2.07	
	200	000	Short Term Dis	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.20	
	200	000	Short Term Dis	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	1.24	
	200	000	Short Term Dis	11/30/2019	PRS113019LB2	91276	ROBYN M. STRENGE	Employee: STRENGE ...	1.66	
	200	000	Short Term Dis	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	1.66	
	200	000	Short Term Dis	12/31/2019	PRS123119LB1	91590	ROBYN M. STRENGE	Employee: STRENGE ...	2.07	
Balance ...	200							Transaction Total	11.45	0.00
	200								11.45	
Balance ...	200	000	401 K					Opening Balance	0.00	
	200	000	401 K						11.45	

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 From 10/1/2019 Through 12/31/2019

Object C...	Identif... Code	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
5200040	200	000	401 K	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	28.65	
5200040	200	000	401 K	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	4.13	
5200040	200	000	401 K	10/31/2019	PRS103119LB2	90881	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	2.52	
5200040	200	000	401 K	10/31/2019	PRS103119LB2	90958	ROBYN M. STRENGE	Employee: STRENGE ...	28.65	
5200040	200	000	401 K	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	2.75	
5200040	200	000	401 K	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	17.19	
5200040	200	000	401 K	11/30/2019	PRS113019LB2	91276	ROBYN M. STRENGE	Employee: STRENGE ...	22.92	
5200040	200	000	401 K	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	22.92	
5200040	200	000	401 K	12/31/2019	PRS123119LB1	91590	ROBYN M. STRENGE	Employee: STRENGE ...	28.65	
								Transaction Total	158.38	0.00
									158.38	
Balance ...									158.38	
5200060	200	000	FICA					Opening Balance	0.00	
5200060	200	000	FICA	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	33.71	
5200060	200	000	FICA	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	4.86	
5200060	200	000	FICA	10/31/2019	PRS103119LB2	90958	ROBYN M. STRENGE	Employee: STRENGE ...	33.71	
5200060	200	000	FICA	10/31/2019	PRS103119LB2	90881	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	2.97	
5200060	200	000	FICA	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	3.24	
5200060	200	000	FICA	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	20.23	
5200060	200	000	FICA	11/30/2019	PRS113019LB2	91276	ROBYN M. STRENGE	Employee: STRENGE ...	26.97	
5200060	200	000	FICA	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	26.09	
5200060	200	000	FICA	12/31/2019	PRS123119LB1	91590	ROBYN M. STRENGE	Employee: STRENGE ...	32.81	
								Transaction Total	184.59	0.00
									184.59	

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Object C...	Identif... Code	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
Balance ...	200								184.59	
5200070	200	000	Unemploy... Co					Opening Balance	0.00	
5200070	200	000	Unemploy... Co	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	1.14	
5200070	200	000	Unemploy... Co	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	7.93	
5200070	200	000	Unemploy... Co	10/31/2019	PRS103119LB2	90881	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.70	
5200070	200	000	Unemploy... Co	10/31/2019	PRS103119LB2	90958	ROBYN M. STRENGE	Employee: STRENGE ...	7.93	
5200070	200	000	Unemploy... Co	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.76	
5200070	200	000	Unemploy... Co	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	4.76	
5200070	200	000	Unemploy... Co	11/30/2019	PRS113019LB2	91276	ROBYN M. STRENGE	Employee: STRENGE ...	6.34	
5200070	200	000	Unemploy... Co	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	6.34	
5200070	200	000	Unemploy... Co	12/31/2019	PRS123119LBI	91590	ROBYN M. STRENGE	Employee: STRENGE ...	7.93	
Balance ...	200							Transaction Total	43.83	0.00
5200075	200	000	PFML Ben					Opening Balance	0.00	
5200075	200	000	PFML Ben	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	0.65	
Balance ...	200								43.83	

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Object C...	Identifi...	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
5200075	200	000	PFML Ben	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.09	
5200075	200	000	PFML Ben	10/31/2019	PRS103119LB2	90881	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.06	
5200075	200	000	PFML Ben	10/31/2019	PRS103119LB2	90958	ROBYN M. STRENGE	Employee: STRENGE ...	0.65	
5200075	200	000	PFML Ben	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.06	
5200075	200	000	PFML Ben	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	0.39	
5200075	200	000	PFML Ben	11/30/2019	PRS113019LB2	91276	ROBYN M. STRENGE	Employee: STRENGE ...	0.52	
5200075	200	000	PFML Ben	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	0.52	
5200075	200	000	PFML Ben	12/31/2019	PRS123119LB1	91590	ROBYN M. STRENGE	Employee: STRENGE ...	0.65	
								Transaction Total	3.59	0.00
	Balance ...								3.59	
5200080	200	000	Industrial Ins	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Opening Balance	0.00	
5200080	200	000	Industrial Ins	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: STRENGE ...	4.85	
5200080	200	000	Industrial Ins	10/31/2019	PRS103119LB2	90881	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.61	
5200080	200	000	Industrial Ins	10/31/2019	PRS103119LB2	90958	ROBYN M. STRENGE	Employee: STRENGE ...	0.37	
5200080	200	000	Industrial Ins	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	3.58	
5200080	200	000	Industrial Ins	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	0.37	
5200080	200	000	Industrial Ins	11/30/2019	PRS113019LB2	91276	ROBYN M. STRENGE	Employee: STRENGE ...	2.89	
5200080	200	000	Industrial Ins	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	2.01	
5200080	200	000	Industrial Ins	12/31/2019	PRS123119LB1	91590	ROBYN M. STRENGE	Employee: STRENGE ...	4.85	
								Transaction Total	4.51	
	Balance ...								24.04	0.00
	200								24.04	

Kitsap Community Resources
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 From 10/1/2019 Through 12/31/2019

Object C...	Identifi...	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
Balance ...									24.04	
5200090	200	000	Health & Wellne					Opening Balance	0.00	
5200090	200	000	Health & Wellne	10/22/2019	PRS102219LB	90723	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.14	
5200090	200	000	Health & Wellne	10/22/2019	PRS102219LB	90802	ROBYN M. STRENGE	Employee: STRENGE ...	1.71	
5200090	200	000	Health & Wellne	11/15/2019	PRS111519LB2	91116	ROBYN M. STRENGE	Employee: STRENGE ...	1.06	
5200090	200	000	Health & Wellne	11/15/2019	PRS111519LB2	91040	BRIDGET M. GLASSPOOLE	Employee: CALLAHA...	0.09	
5200090	200	000	Health & Wellne	12/15/2019	PRS121519LB2	91433	ROBYN M. STRENGE	Employee: STRENGE ...	1.50	
								Transaction Total	4.50	0.00
Balance ...									4.50	
5420010	200	000	Telephone/...					Opening Balance	0.00	
5420010	200	000	Telephone/...	10/31/2019	APT103119NB	186430	VERIZON WIRELESS, BELLEVUE	9840915339	36.64	
5420010	200	000	Telephone/...	11/30/2019	APT113019NB	186449	VERIZON WIRELESS, BELLEVUE	9842969452	36.64	
5420010	200	000	Telephone/...	12/31/2019	APT123119NB3	186462	VERIZON	9845047234	36.64	
								Transaction Total	109.92	0.00
Balance ...									109.92	

Kitsap Community Resources
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Object C...	Identif... Code	Future Use Code	Object Short Title	Effective	Session ID	Doc Number	Name	Description	Debit	Credit
5430010	200	000	Local Travel	10/31/2019	API103119NB	186990	ROBYN STRENGE	Opening Balance 10/2	0.00	
5430010	200	000	Local Travel	12/31/2019	API123119NB	187885	ROBYN STRENGE	12/4/19 MILEAGE	14.00	
								Transaction Total	28.00	0.00
	Balance								28.00	
	200									
Balance ...									28.00	
5500101	100	000	Central Admin					Opening Balance	0.00	
5500101	100	000	Central Admin	10/31/2019	gV103119LB15	001		ADMIN ALLOC 10/19	137.90	
5500101	100	000	Central Admin	11/30/2019	GV113019LB13	001		ADMIN ALLOC 11/19	90.91	
5500101	100	000	Central Admin	12/31/2019	GV123119LB21	001		ADMIN ALLOC 12/19	111.47	
								Transaction Total	340.28	0.00
	Balance								340.28	
	100									
Balance ...									340.28	
Report Opening/Current Balance									0.00	0.00
Report Transaction Totals									4,440.07	0.00
Report Current Balances									4,440.07	0.00
Report Difference									4,440.07	



City of Bainbridge Island Housing Solutions Center Year End Report 2019

Report on Execution of Services:

1. Summarize the activities undertaken in providing the scope of services described in Attachment A.

March 2019 marked the fourth year of operations for the Housing Solutions Center, working on the Helpline House Campus on Bainbridge Island, after receiving a second funding award from the City of Bainbridge Island. Working out of our Bainbridge office we interviewed clients identifying with housing needs. The half-time HSC Navigator met with 169 unduplicated households, 40 of whom were literally homeless (i.e. living in a place not meant for human habitation). An additional households were at significant risk of losing their housing due to an imminent eviction. The remaining 129 households had housing but the housing costs were so high that their housing stability was in jeopardy.

HSC Services provided included: Referrals for deposit and rental assistance funding, emergency shelter, supportive housing, landlord referrals, collaboration with Kitsap Mental Health, employment and training referrals, Peninsula Community Health referrals for mental health, community outreach and Veterans Assistance referrals, along with working closely with community partners.

2. Reference the project objectives identified in your project proposal. Were those objectives achieved? Why or why not? Were there any unexpected positive outcomes or challenges?

The most significant goal of this project is to provide housing assistance for families and individuals who are homeless or at risk of being homeless secure housing and/or funding to stay housed. The ultimate goal is to help as many households in crisis find permanent housing, or at least shelter on an interim basis until more permanent resources can be identified. In the last year, we have seen the need for affordable housing increase. There is an insufficient supply and an ever increasing demand. People who work on the island and appreciate living there, have the desire to raise their families on the island and remain a part of the community. We are committed to working with people as long as it takes to get families connected to options that may work for them; in some cases may include moving off the Island to more affordable parts of the County or transportation assistance to family members in other states.



Now, in our fourth year, we feel we are an established resource on Bainbridge Island. We partnered with Helpline House for a fourth year for space and client referrals. We also work closely with Housing Resource Bainbridge for client referrals and resources. The outcome has remained a consistent number of people being referred to the Housing Solutions Center.

3. Reference the specific measureable results identified in your project proposal. Were they achieved? If not, what challenges prevented the achievement of the anticipated results? How many Bainbridge Island residents were served? Are the conditions for those residents generally improving or worsening? Please explain.

OUTPUTS AND OUTCOMES CHART		
Program Activities or Services	Annual Goal: Unduplicated Bainbridge Residents Served (Outputs)	Outcome of Receiving this Program/Service (Outcomes)
Navigation Services	150 Head of Households served in 2019	150 Referrals will meet with navigators and receive housing and community referrals- 169 HH met navigators and received referrals
Deposit Referral Services	7 Head of Households assisted with deposit in 2019	7 HH will be eligible for assistance, find a landlord and move into permanent housing. 5 HH and (7 Individuals) were assisted with funds to move into permanent housing
Eviction Prevention	15 Households Head of Households assisted with eviction prevention in 2019	15 will be eligible for assistance that will prevent an eviction/homelessness. 14 HH (23 individuals) assisted with eviction prevention in 2019.

During 2019, on Bainbridge Island, we were able to provide rent assistance totaling \$13,194 which prevented the eviction and potential homelessness for 14 households. We also, provided deposit and initial rent assistance, totaling \$6,395 to move 5 households directly out of homelessness and into permanent housing. We also spent \$248 transportation assistance to link a homeless household to permanent housing out of state. Our numbers for assistance in households served have increased this year. However, we were unable to meet our projected outcomes; due to the challenge of finding

both affordable housing and landlords willing to take clients with multiple barriers on the Island. We continue to work with many of the other households seeking HSC services get connected with affordable housing and landlords. The biggest barrier we are finding to help these households however; is the lack of affordable housing. Even with available financial assistance, we have many people with whom we work who are unable to find an affordable place to live. HSC is also able to link households to other services they can utilize that HSC does not provide. Those receiving eviction prevention funds were able to stay safe and warm, housed for at least another month while assessing other income or housings options. We were able to use a total of \$19,837 in funding to both directly move households out of homelessness and keep households from becoming homeless.

Actual Bainbridge Island residents service by the Housing Solutions Center:

This chart shows the number of clients assisted and of these how many live on the island:

January- March 2019

Total clients assisted: 53. Of those 42 or 79% live on Bainbridge Island.

April-June 2019

Total clients assisted: 55. Of those 44 or 80% live on Bainbridge Island.

July-September 2019

Total clients assisted: 41. Of those 27 or 66% live on Bainbridge Island.

October-December 2019

Total Clients assisted: 43. Of those 36 or 84% live on Bainbridge Island.

4. Describe the involvement of any partners identified in your project proposal, as well as any unexpected cooperative relationships that developed through implementation of the project. Did the City funding help attract additional funding or other types of support?

The Housing Solutions Center has 23 community partners throughout Kitsap County we work closely with on a regular basis, including Kitsap Mental Health, local shelters, North Kitsap Fishline, YWCA and Housing Kitsap, just to name a few. On Bainbridge Island, because of our partnership with Helpline House, securing a location and collaborative referrals with the social workers has been beneficial for our mutual clients. We work with Housing Resources Bainbridge on a regular basis. By assisting their clients in need of funding to move in to one of their vacant housing units. We also work with Oxford Houses, domestic violence service providers, the Home Share program and local landlords, helping to find the right choice for those seeking housing. Treatment centers, Peninsula Community Health Services, Kitsap Transit (who provides free bus tickets), and employment and training programs are others we partner with.

In addition to the rental assistance provided by the City of Bainbridge Island grant and the rental assistance funding from Kitsap Community Resources; Salish Behavior Health Organization, in the way of deposit and eviction prevention funds for people who have a diagnosis of mental health and/or chemical dependency conditions, became available to Housing Solutions Center for the fourth year. Reaching people throughout Kitsap County, including Bainbridge Island was a contributing factor to securing the grant.

5. Reference the projects budget specified in Attachment A. Provide an analysis of actual expenses and income in relation to the project budget.

Budget verses actual:

AREA	BUDGET	COBI 2019 Funds Spent	Balance
Human Resources (Staff Salaries, Supervision, Benefits, Consultant Services)	\$17,391	\$17,541.67	\$-150.67
Space/Facilities	\$0	\$	\$
Equipment Purchase			
Travel/Training	\$1,000	\$262	\$738
Insurance			
Operating Expenses	\$1,000	\$588.76	\$411.24
Scholarships/Stipends			
Other – Direct Rental Assistance	\$0	\$0	\$0
Indirect Administrative Costs	\$1,609	\$1,526.56	\$82.44
TOTAL	\$21,000	\$19,918.99	\$1,081.01

This budget reflects that both travel/training and administration costs ran lower than expected. Human resources slightly exceeded our expectations.

6. Please provide a short description of how the City funding has helped your organization or the community. Please also include any quotes or stories related to this support.

AW is a single mother of two children who works and lives on Bainbridge Island. She has ongoing mental health issues stemming from childhood trauma and living in poverty. Although she works full time and takes on as much over-time as possible, she often struggles to make her rent payments. One month was particularly difficult due to a large medical bill and a car repair. At the same time, her hours at work were cut drastically for a business remodel. After paying her bills, she knew she was not going to be able to pay her rent and she was in fear of losing housing for herself and her children. The Housing Solutions Center was able to help stabilize this family by providing rental assistance through the statewide HARPS fund for behavioral health.

SJ is a young man who was raised on Bainbridge Island. He struggles with ongoing mental health issues and had been homeless for almost two years. He stayed on the island because everyone he knows lives here and it was too overwhelming for him to leave. HSC spoke to a potential landlord for him so he could get a fresh start in Poulsbo. Once he knew he had a place to go he started looking for a new job in Poulsbo, closer to his new home. HSC was able to pay his deposit and first month's rent through the statewide HARPS fund.

CS is a long time Bainbridge Island resident who has been homeless for decades. He has ongoing physical and mental health problems from living outside for so long. HSC teamed up with the social workers at Helpline house to get him into his own room in a shared house in Bremerton. He has been living there since the start of the year and loves it. HSC helped him get into a home by paying the deposit and first month's rent through the statewide HARPS fund.

The Housing Solutions Center's goal is to connect as many households in crisis to permanent housing, or at least shelter on an interim basis until more permanent resources can be identified. The funding the city has provided has made it possible for us to open an office much closer than the previous nearest office in Poulsbo. We are able to assist those who appreciate living on the island. 78% of the people who visit our Bainbridge Island office live on the Island.

7. What recommendations, if any, do you have regarding future funding cycles?

Having funding available from the City of Bainbridge Island is always beneficial in helping to provide Housing Solutions Center services for those living on the Island. We are very pleased with the two year funding cycle and happy to be a part of the funding through the City of Bainbridge.