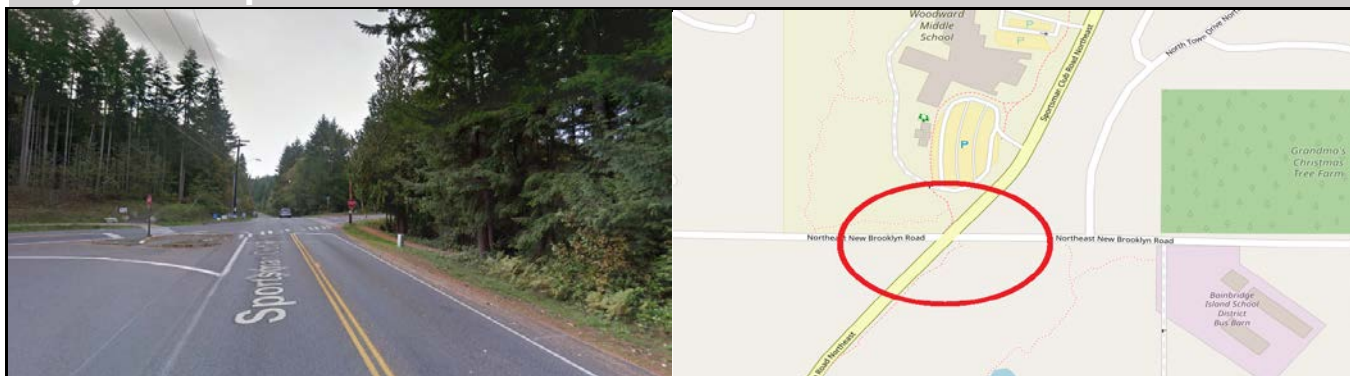


Project: Sportsman Club Road and New Brooklyn Road

Number: 00715

Location: Intersection Improvements

Project Description



Description: Capacity (level of service) improvements at intersection of Sportsman Club Road and New Brooklyn Road. Level of service C from 2004 study. Since that time, the Sakai and Woodward schools have changed schedules, resulting in impacts to the intersection. A roundabout is proposed. Estimated schedule and costs assume a right-of-way donation by the School District.

Benefit: Relieve current and future congestion.

Schedule: YR1: design and permitting. YR2: construction.

Capital Funding (1000's)

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023-2034	Total
FUNDING SOURCES (1000's)									
General Fund	\$0	\$0	\$0	\$0	\$0	\$530	\$0	\$0	\$530
Trans. Impact Fees	\$0	\$0	\$24	\$0	\$0	\$290	\$0	\$0	\$314
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$0	\$0	\$180	\$0	\$0	\$820	\$0	\$0	\$1,000
FUNDING USES (1000's)									
Design/permitting			\$180						\$180
Construction				\$0		\$820			\$820
Sub-total	\$0	\$0	\$180	\$0	\$0	\$820	\$0	\$0	\$1,000

Estimated Impact on Future Operating Budget

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023-2034	Total
Operating									
Debt Service									
Sub-total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2% Contribution to Public Art Account

	Prior Yrs	2017	2018	2019	2020	2021	2022	2023-2034	Total
Sub-total	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$11