

Work Plan Schedule

The following schedule shows the forecast of the implementing actions of the Comprehensive Plan for review and action. This schedule is tentative and sensitive to changes related to work plan additions, staffing levels, community priorities, and several other factors. The key below indicates the colors on the schedule identifying the different topic-related Work Groups responsible for the work plan items. Additional details on the work plan items can be found in each element-specific section of the Implementation Work Plan.

Work Group Key	
	Environment and Climate Work
	Environment and Water Resources Work
	Subarea Plans Work
	Community and Land Use Work
	Transportation Work
	Housing Work
	Utilities Work

6/30/19

Item	2019	2020	2021	2022	2023	2024	2025	2026
LAND USE ELEMENT								
1 – CIP Code Review	■ ■ ■ ■							
2 – Lynwood Center Subarea Plan		■ ■ ■ ■						
3- Green Building Codes (with 46)	■ ■ ■ ■							
4/6 – Winslow Parking and Master Plan Update		■ ■ ■ ■						
5a – Island Center Plan	■ ■ ■ ■							
5b – Subarea Planning		■ ■ ■ ■						
7 – Conservation Village Housing Pattern								
8 – Land Use Approval Process	■ ■ ■ ■							
9 – Land Use Review Procedures								
10 – TDR Work Program	■ ■ ■ ■							
11- Climate	■ ■ ■ ■	■ ■ ■ ■						

6/30/19

Item	2019	2020	2021	2022	2023	2024	2025	2026
Change Strategy and Water Conservation Plan	█	█						
12 – Design Standards	█							
ECONOMIC DEVELOPMENT ELEMENT								
13 – Economic Development Strategy		█	█					
14 – Support for Agriculture (with 20)	█							
15 – Parking for Business	█		█					
16 – Non-Motorized Streetscape Standards	█	█			█	█		
ENVIRONMENTAL ELEMENT								
17 – Critical Areas Ordinance Update								
18 – Sustainability and Conservation Regulations		█	█	█	█			
19 – Climate Change Policy	█	█	█	█				
20 –	█							

6/30/19

Item	2019	2020	2021	2022	2023	2024	2025	2026
Agricultural Resource Land (with 14)	■ ■ ■ ■							
21 – Low Impact Development	■ ■ ■ ■							
22 – Vegetation Management	■ ■ ■ ■							
23 – Climate Change Education		■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■				
24 – Pest and Weed Management Coordination	■ ■ ■ ■	■ ■ ■ ■						
25 – Coordination on Climate Change		■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■				
WATER RESOURCES ELEMENT								
26 – Aquifer Conservation		■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■
27 – Groundwater Management Plan		■ ■ ■ ■	■ ■ ■ ■					
28 – Adaptive Management of Water Resources	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■					
29 – Public Education on Water	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■					

6/30/19

Item	2019	2020	2021	2022	2023	2024	2025	2026
Resources								
30 – Seawater Intrusion Regulations								
31 – Coordination for Water Resources								
HOUSING ELEMENT								
32 – Increase Affordable Housing Supply								
33 – Housing Diversity (with 52)								
34 – Partner on Affordable Housing								
35 – Eliminate Financial Barrier to Affordable Housing								
36 – Affordable Housing Task Force								
37 – Live-aboard Housing								
38 – Financial Resources for Affordable Housing								

Item	2019	2020	2021	2022	2023	2024	2025	2026
39 – Reduce Multi-Family Housing Costs	■	■	■					
40 – Regional Housing Action								
TRANSPORTATION ELEMENT								
41 – General Obligation Bond for Transportation								
42 – Maximize Parking		■	■					
43 – Increase Bike Lanes to Ferry Terminal		■	■					
CAPITAL FACILITIES ELEMENT								
44 – Update CIP		■	■	■	■			
45 – Coordinate Capital Investments	■	■	■					
46 – Green Standards for Utilities (with 3)		■						
UTILITIES ELEMENT								
47 – Periodic Review of Utility Services	■	■	■					
48 – Sewer Tertiary Treatment and	■	■	■					

6/30/19

Item	2019	2020	2021	2022	2023	2024	2025	2026
Greywater	■							
49/51 – Consolidation of Water Systems		■		■				
50 – High Speed Internet						■	■	
CULTURAL ELEMENT								
52 – Living Spaces for Artists (with 33)		■						
HUMAN SERVICES ELEMENT								
53/54 – Human Services		■	■	■				

■ Implementing Action Complete