



CITY OF  
BAINBRIDGE ISLAND

## City Council Study Session Agenda Bill

**MEETING DATE:** March 19, 2019

**ESTIMATED TIME:** 30 Minutes

**AGENDA ITEM:** (7:05 PM) Water and Sewer Utilities Rate Study Report and Recommendation - Public Works,

**STRATEGIC PRIORITY:** Reliable Infrastructure and Connected Mobility

**PRIORITY BASED BUDGETING PROGRAM:**

**AGENDA CATEGORY:** Report

**PROPOSED BY:** Public Works

**RECOMMENDED MOTION:**

Direct staff to bring back to the City Council an ordinance for implementing the water and sewer utility rate recommendations for Council approval by the end of April.

**SUMMARY:**

The City's consultant, FCS Group, will provide a presentation of their study and recommendations related to water and sewer utility rates.

**FISCAL IMPACT:**

<b>Amount:</b>	
<b>Ongoing Cost:</b>	
<b>One-Time Cost:</b>	
<b>Included in Current Budget?</b>	

**BACKGROUND:**

FCS Group has conducted a study of the City's water and sewer utilities and developed a recommendation for rate adjustments to ensure the financial health of the utilities. The Utilities Advisory Committee has provided significant review and input to the FCS report and recommendations over the past approximately six months and has prepared a memorandum summarizing their deliberations and recommendations (see attached).

Also attached are two PowerPoint presentations prepared by the FCS Group -- an executive summary and a more detailed presentation document.

**ATTACHMENTS:**

[UAC Final Recommendation Water Sewer Rates 2019.pdf](#)

[Water and Sewer Rate Study - Executive Summary](#)

[Water and Sewer Rate Study \(UAC 3-19-19\)](#)

**FISCAL DETAILS:**

**Fund Name(s):**

**Coding:**