



Final Report of Services Provided by in 2018

1. The Bainbridge Island Special Needs Foundation performed over 11396 hours of direct client care in our community throughout this past year of 2018. We served around 16 different individuals with a day program that gave improved physical health, mental wellbeing and social interactions, while providing recreational opportunities and community interaction for our participants. Due to this COBI grant we have been able to keep our doors open and provide activities such as weekly swimming, bowling, movies, sing-a-longs at the Senior Center, making lunches and establishing a strong community within. Our participants, the recipients the services provided by these funds, are individuals aged eighteen to their mid fifties, living either with their parents or in group homes.
2. During 2018, our objectives in obtaining this grant were successful because we are maintaining our presence within the community in that we are providing a safe, enriching environment for individuals who without us would have no place to go. Due to our space limitations, we generally operate at or near capacity. We have continued to monitor and have adapted our programs to keep up with the changing needs of our participants. We continue to receive young adults as they make their transition from public school to community life as well as individuals who have moved into our community and need a program such as ours. As their lives have stabilized after high school, our programs provide continued daily physical activities, cognitive challenges as well as activities that promote their own creativity. Through our program they strengthen their relationships within Stephens House as well as out in the community at large. We have successfully added more staff development so that our 2 employees continue to enhance their own have skills that will benefit our members as well as our staff.
3. BISNF works closely with the transition programs at our local high school, BHS and also with the surrounding Kitsap County high schools in North Kitsap, Central Kitsap, Bremerton and South Kitsap. We serve those individuals also due to the lack of programs in their area. We have a good relationship and will do joint activities with another organization on Bainbridge Island that also provides services for post-school individuals with intellectual disabilities. Our program started 20 years ago with 100% participation from BI residents. Over the years, not only to support the program, it made sense to open our doors to Kitsap County residents that can use Kitsap Access to join us on Bainbridge. The need was too great not to include others. The community of Bainbridge Island have been very welcoming to all. Our members represent 50% from Bainbridge and 50% off island; all Kitsap County residents.
4. We continue to foster our relationship with BI CrossFit and once a week attend a class there. Over this year we have slowly encouraged more of our members to participate in

this fabulous program that pushes them physically, mentally and nourishes their self image. Bainbridge Arts and Crafts continue to work with us once a month by sending an Art docent to Stephens House. The Art docent comes to Stephens House and works on a specific art project with our members. The members get exposed to different art mediums while tapping into their own creative self. The funds that we have received from COBI has allowed us to help expense these special partnerships. While our program fees help pay for the two staff members we employ, we also expense to our families certain activities. We are very aware that we watch how much we invoice our families yet we don't want to curb our ability to bring such programs as CrossFit and BAC to our members. COBI helps keep the operations of our organization going while we can create opportunities such as those partnerships.

5. See attached Income & Expense Report.
6. As stated in #4, COBI helps keep the operations of our organization going while we can create opportunities such as those community partnerships mentioned above. Our members can access services at the Bainbridge Senior Center, eat out locally and visit our local museums as well as parks. Due to a grant from Kitsap Van Link, we are provided with a van that we can use throughout Kitsap County. BISNF staff take our members all over BI and Kitsap County to experience the wealth of parks, museums, history, beaches, etc. Being able to bring that kind of fun to individuals that would be sitting at home otherwise is priceless. We have been able to maintain the services of the high school student we hired last year to maintain our yard. He is a great model to our members that even with certain challenges everyone has a gift and we are there to help them find it and use it. Getting other individuals who are impacted by their own challenges is very powerful for them. So thank you for the opportunity to keep our doors open so we can provide a place where individuals can be empowered to be part of their community as well as establish one of their own.
7. BISNF supports the two year cycle of the funding received by COBI.

Thank you for being part of the reason our doors are open and giving our members a true sense of community within Bainbridge Island.

Submitted by Linda Purdom

President of BISNF Board of Directors

2/2/19

Bainbridge Island Special Needs Foundation
Income & Expense Report
January through December 2018

02/03/19
Cash Basis

	<u>Jan - Dec 18</u>
Income	
1.1 · Grants	6,313.28
1.2 · Direct Public Support	1,719.00
1.32 · One Call for All	18,337.88
2.1 · COBI Contract	14,250.00
2.2 · Program Fees	78,977.97
6b · Fundraising	552.55
8 · Rental Income	6,700.00
Total Income	<u>126,850.68</u>
Gross Profit	126,850.68
Expense	
12 · Payroll Expenses	59,214.13
13 · Prof Fees/Ind Contractors	1,472.13
14 · Facility	29,904.51
15 · Print, mail, ship	204.00
16.1 · Program Expense	15,026.02
16.2 · Other Expenses	8,305.62
Total Expense	<u>114,126.41</u>
Net Income	<u><u>12,724.27</u></u>

Bainbridge Island Special Needs Foundation

Balance Sheet

As of December 31, 2018

02/03/19

Cash Basis

	<u>Dec 31, 18</u>
ASSETS	
Current Assets	
Checking/Savings	
22.0 · Chase Checking x2327	36,742.84
Total Checking/Savings	36,742.84
Accounts Receivable	
Accounts Receivable	-41.01
Total Accounts Receivable	-41.01
Total Current Assets	36,701.83
TOTAL ASSETS	36,701.83
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
26 · Payroll Liabilities	531.04
Total Other Current Liabilities	531.04
Total Current Liabilities	531.04
Total Liabilities	531.04
Equity	
27 · Net Assets	23,446.52
Net Income	12,724.27
Total Equity	36,170.79
TOTAL LIABILITIES & EQUITY	36,701.83

Bainbridge Island Special Needs Foundation
SH Program Activities Summary
January through December 2018

	<u>SH Day Program</u>	<u>SH Lunch</u>	<u>Offsite Lunch</u>	<u>Activities</u>
	<u>Qty</u>	<u>Qty</u>	<u>Qty</u>	<u>Qty</u>
Service				
Full Day Fee	1,455	0	0	0
Half Day Fee	200	0	0	0
SH Lunch Fee (onsite lunch)	1	747	1	0
SH Activity	0	0	1	0
Offsite Lunch	0	0	354	0
Bowling	0	0	0	43
Movie	0	0	0	98
Bainbridge Island CrossFit	1	0	0	140
YMCA	0	0	0	68
Swimming	0	0	0	216
Travel (Ferry)	0	0	0	4
Other Offsite Activity	0	0	0	86
Total Service	<u>1,657</u>	<u>747</u>	<u>356</u>	<u>655</u>
TOTAL	<u><u>1,657</u></u>	<u><u>747</u></u>	<u><u>356</u></u>	<u><u>655</u></u>