



Bainbridge Island Child Care Centers

Preschool through School Age Nonprofit Organization Established 1974

January 11, 2018

1. *Summarize the activities undertaken in providing the services described in Attachment A.*

Through the COBI Social Services Grant, BICCC provided:

- ⇒ Direct Scholarship to 15 children from 12 families in childcare, preschool, after school care and summer camp.
- ⇒ Staffing for children with Special Needs annually for 1,000 hours of service.
- ⇒ Implementation and coordination of Shuttle Service for 600 hours of service.

2. *Reference the project objectives specified in Attachment A. Were those objectives achieved? Why or why not? Where there any unexpected positive outcomes or challenges?*

Objective achieved in Direct Scholarship. 100% of families requesting scholarship received it.

We still have 4 foster children who require more sensitivity and staffing. DSHS requires foster children to attend only fully licensed childcare centers.

The majority of the children (80%) are in the school age programs and 20% attend the preschool program. 10 students are receiving DSHS for tuition while BICCC covers what the state does not pay. 9 students benefitted from Direct Scholarships as recommended by both Helpline House and BICCC.

Additional staffing for children with Special Needs throughout the year is of paramount importance as shown by the increase in money spent for staffing support in this area. Our ability to provide this creates a more harmonious environment, creates smoother transitions and provides the best possible positive experience for all children in the program. We served children with special needs with autism, sensory integration issues, delays, and behavior issues. The unexpected outcomes included starting a relationship with Bainbridge Island School District's Developmental Preschool. We now have a specially designated bus that brings our special needs children to us after their Developmental Preschool is finished for the day. Then we provide more one on one assistance to successfully get them through their transition and the rest of their day at BICCC.

Implementation and Coordination of Scholarship Program for families to help transition into our programs is a minor but necessary component of the entire program. The actual costs are at least double, but BICCC funds this through other means. The majority of families in the program are also young or have very limited resources. Our ability to guide them to services and discuss best methods adds to their ability to stay in jobs or complete schooling.



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3. *Reference the specific measurable results specified in Attachment A. Were they achieved? If not, what challenges prevented the achievement of the anticipated results?*

We achieved our goal with Direct Scholarships and DSHS funding. We also increased our special needs staffing to reflect more one on one assistance for this population. We also have provided staff training in the area of special needs to better assist that population.

4. *Describe involvement of any partners specified in Attachment A, as well as any unexpected cooperative relationships that developed through implementation of the project.*

Our ability to review and qualify families is due to the involvement of social workers from Helpline House. They conduct financial reviews and assess families for other services. This partnership allows us to distribute the funds with confidence so that the children of island families can have a positive childcare experience while parents are at work.

The larger group of social service agencies continue to meet, work together, coordinate and communicate in regards to changes in the community. BICCC works primarily with BYS, B&G Club, HRB, Special Needs Foundation, and YWCA – Alive Program.

5. *Reference the project budget specified in the Attachment A. Provide an analysis of actual expenses and income in relation to the projected budget.*

The expenses shifted this year. Although we provided more children essential scholarship benefits, the dollar amounts were less than predicted. On the other hand, the unexpected liaison with Bainbridge Island School District and their Developmental Preschool created the need to increase staffing for our Special Needs population. The staffing support for children with Special Needs exceeded the budgeted amount. Funding for the excess is provided by other BICCC funds.

Grants – COBI	
a) Direct Scholarship	\$10,000.00
b) Special Needs Support	\$4,000.00
c) Shuttle Services	\$8,000.00

ATTACHMENT A



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SCOPE OF SERVICES

Bainbridge Island Child Care Centers (BICCC) is composed of three Washington State licensed centers serving approximately 150-175 children monthly and 300 individual families throughout the course of a year. The Children's Center provides pre-school and childcare for children between the ages of 2 ½ and 6 years of age. The School Age Program consists of two centers; Big Kids provides care for children in Kindergarten through Second Grade and Kids Club provides care for children in Third through Sixth grade.

Total: \$22,000.00

Specific Deliverables

Direct Scholarship \$10,000.00

⇒ Provide direct scholarship to approximately 15 children.

Staffing Support for Children with Special Needs \$8,000.00

⇒ BICCC will serve 15-20 students with diagnosed special needs (IEP's – Individual Educational Plan) or emerging special needs.

Shuttle Services \$4,000.00

⇒ We will provide shuttle services for enrichment programs to any child/family requesting the service.

Work Plan for 2017

Direct Scholarship: Direct Scholarship funds specifically provide preschool education, before and after school care, summer camp and care for children during out of school time. Scholarship will provide care for children of low-income families or families in need. A safe nurturing environment will be provided while parents are at work.

Staffing Support for Children with Special Needs: The range of disabilities is very wide with some of our students needing extra staffing support to maintain consistency and safety for all students. The ratio of adult to child will be enhanced and provide a lower adult to child ratio for our special needs students. Children with special needs will feel accepted as part of the group.

Shuttle Services: We will provide shuttle services for enrichment programs to 100% of our children requesting service.

We are currently licensed with the City of Bainbridge Island and Washington State.