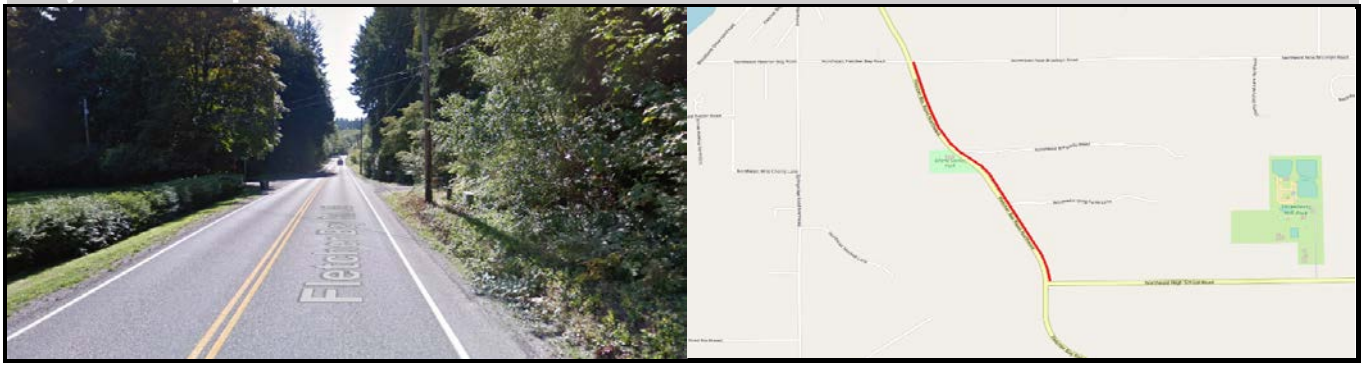
Project: C40 Fletcher Bay Road **Number:** 00780

Location: High School to New Brooklyn

Project Description



Description: Provide shoulder widening on both sides of Fletcher Bay Road from High School Road to New Brooklyn Road. The project is planned to be designed by COBI staff. Assumes that no permanent ROW acquisition is needed.

Benefit: Safety and non-motorized transportation connectivity.

Schedule: YR1: design and permit. YR2: construction.

Capital Funding (1000's)

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023-2034	Total
FUNDING SOURCES (1000's)									
General Fund	$0	$20	$111	$0	$0	$0	$0	$0	$131
Water Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
SSWM Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Grant	$0	$0	$389	$0	$0	$0	$0	$0	$389
State Grant	$0	$0	$0	$0	$0	$0	$0	$0	$0
Sub-total	**$0**	**$20**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$520**
FUNDING USES (1000's)									
Design/permitting		$20							$20
Construction			$500						$500
Sub-total	**$0**	**$20**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$520**

Estimated Impact on Future Operating Budget

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023-2034	Total
Operating									
Debt Service									
Sub-total	$0	$0	$0	$0	$0	$0	$0	$0	$0

2% Contribution to Public Art Account

	Prior Yrs	2017	2018	2019	2020	2021	2022	2023-2034	Total
Sub-Total	$0	$0	$2	$0	$0	$0	$0	$0	$3