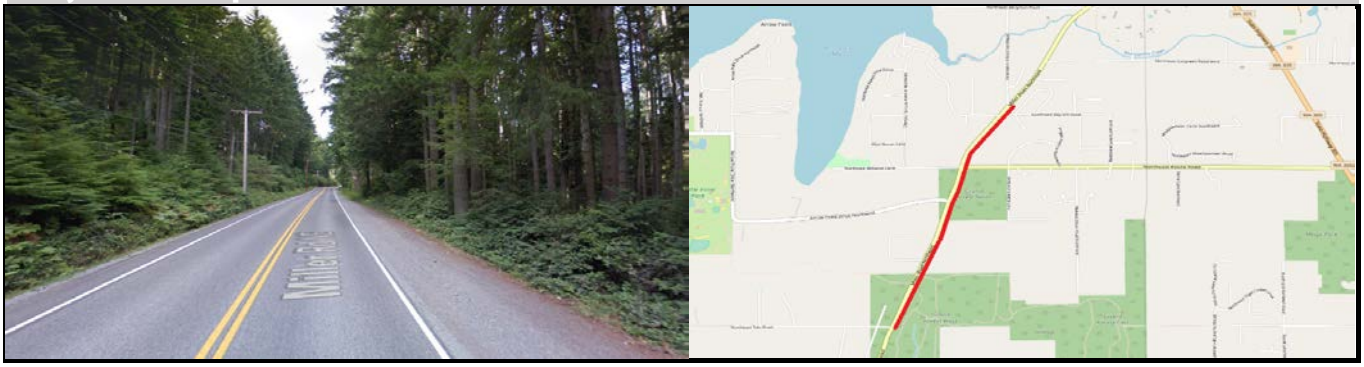
Project: C40 Miller Road **Number:** 00800

Location: Tolo Rd. to Peterson Hill Rd.

Project Description



Description: Provide shoulder widening on both sides of Miller Road from Tolo Road to Peterson Hill Road. Assumes that no permanent ROW acquisition is needed.

Benefit: Safety and non-motorized transportation connectivity.

Schedule: YR1/2: design and permit. YR3: construction.

Capital Funding (1000's)

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023-2034	Total
FUNDING SOURCES (1000's)									
General Fund	$25	$0	$324	$0	$0	$0	$0	$0	$349
Water Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
SSWM Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Grant	$155	$0	$596	$0	$0	$0	$0	$0	$751
State Grant	$0	$0	$0	$0	$0	$0	$0	$0	$0
Sub-total	**$180**	**$0**	**$920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**
FUNDING USES (1000's)									
Design/permitting	$180	$0							$180
Construction			$920						$920
Sub-total	**$180**	**$0**	**$920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**

Estimated Impact on Future Operating Budget

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023-2034	Total
Operating									
Debt Service									
Sub-total	$0	$0	$0	$0	$0	$0	$0	$0	$0

2% Contribution to Public Art Account

	Prior Yrs	2017	2018	2019	2020	2021	2022	2023-2034	Total
Sub-Total	$1	$0	$6	$0	$0	$0	$0	$0	$7