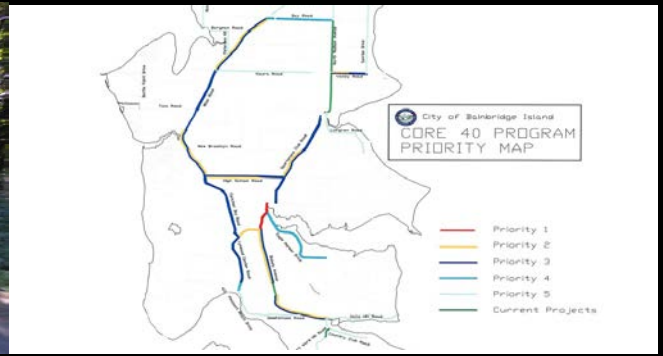


**Project:** C40 - Annual Spot Projects

**Number:** 00218

**Location:** Various Locations

**Project Description**



**Description:** Add on to the Annual Roads Preservation Program to fund shoulder repairs and infill missing short segments. Potential projects include Wyatt Way (Weaver to Finch), Eagle Harbor Drive (blind curve near McDonald), Finch Road (Wyatt to Sportsman’s), and Fletcher Bay Road (blind curve near Island Center Hall).

**Benefit:** Safety and non-motorized transportation connectivity.

**Schedule:** Constructed annually.

**Capital Funding (1000's)**

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023-2034	Total
<b>FUNDING SOURCES (1000's)</b>									
General Fund	\$0	\$50	\$50	\$50	\$50	\$50	\$50	\$0	\$300
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$0</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$0</b>	<b>\$300</b>
<b>FUNDING USES (1000's)</b>									
Design/permitting									
Construction		\$50	\$50	\$50	\$50	\$50	\$50		\$300
<b>Sub-total</b>	<b>\$0</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$0</b>	<b>\$300</b>

**Estimated Impact on Future Operating Budget**

	Prior Yrs.	2017	2018	2019	2020	2021	2022	2023-2034	Total
Operating Debt Service									
<b>Sub-total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2% Contribution to Public Art Account**

	Prior Yrs	2017	2018	2019	2020	2021	2022	2023-2034	Total
<b>Sub-Total</b>	<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	<b>\$6</b>



