

# City of Bainbridge Island Department of Public Safety

## Annual Report 2011



Jon Fehlman, Chief of Police

## Section 1 – Department Overview

### Staffing

In 2011, the Bainbridge Island Police department was comprised of 27 employees:

#### **20 Sworn**

1 Chief of Police  
1 Commander  
4 Lieutenants  
12 Patrol Officers  
2 Detectives

#### **7 Civilian**

1 Confidential Secretary  
1 Harbormaster  
2 Parking Enforcement Officers  
2 Senior Police Clerks  
1 Evidence Technician

### Administration

The Chief of Police, Commander, Lieutenants and Confidential Secretary are referred to collectively as the “Command Staff”. The Command Staff is responsible for strategic planning, organizing and directing department operations, serving as media contact, and working with the City Manager, City Council and citizens to ensure peace and public safety. Members of the Command Staff also initiate and supervise community outreach events, attend community functions, and work with community groups to shape a collective vision of policing. Command staff also provides oversight and assistance with capital projects, budgeting, emergency operations, and intergovernmental relations.

### Patrol

Patrol officers respond to calls for service 24 hours a day, 7 days a week in the Bainbridge Island community, maintaining peace and order by protecting life and property through impartial enforcement of federal, state and local laws.

The patrol division addresses criminal activity, conducts traffic collision investigations, directs traffic in congested areas and emergency situations, identifies and eliminates safety hazards, serves search and arrest warrants, issues traffic citations and infractions, and investigates crime scenes.



### Investigations

Our Criminal Investigations Unit is made up of two detectives who investigate all major crimes occurring in our community, and perform follow-up investigations on cases

initially handled by patrol officers with regard to property crimes and crimes against persons. Our detectives interview suspects and victims, take witness statements, and collect and process crime scene evidence. The detectives often testify in court and also represent the department at local meetings and committees.

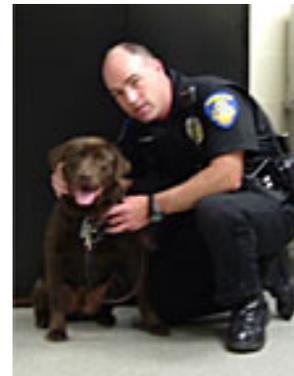
## Harbormaster

In conjunction with a seven member Harbor Commission, the Harbormaster plans, organizes, coordinates and directs the activities related to the use, operation, security, maintenance and improvement of Bainbridge Island harbors per the city's Harbor Plan in accordance with BIMC 2.46.040.

The Harbormaster also facilitates a full array of marine and general services and facilities for commercial and recreational boaters and the general public, works closely with volunteer harbor stewards to administer and orchestrate harbor activity, collects fees for water-related uses, and ensures compliance with federal, state and local laws regulating harbor activity. Additionally, the Harbormaster works with Police and Coast Guard concerning vessels lost, found, adrift, sinking, derelict and abandoned, manages the transient and long term use of the harbor buoys, city docks, and linear moorage systems, and maintains records of visiting and residential boaters.

## K9 Unit

Officers Dale Johnson & Rusty comprise the K9 unit, responsible for pursuits and narcotics tracking. Officer Rusty was rescued from an animal shelter and trained as a working dog after displaying the characteristics necessary for police work. He joined the department in 2004. In addition to providing service to the BIPD, Rusty also assists other law enforcement agencies including the Bremerton, Gig Harbor, Poulsbo, and Suquamish Police Departments, the Kitsap and Jefferson County Sheriff's Offices, Washington State Patrol, West Sound Narcotics, U.S. Customs, U.S. Postal Service and the Drug Enforcement Agency.



## Marine Services Unit

With 53 miles of rugged shoreline comprised of bays and beaches, spectacular bluffs, and a number of islets and peninsulas, our Marine Services Unit (MSU) is a critical component of public safety.

Our department currently has one Marine Services Unit with several core missions; namely the enforcement of marine laws, search and rescue calls for persons and vessels in distress, the enforcement of fish and game regulations, emergency environmental response, and joint operations and homeland security missions. Additionally, the Marine

Unit participates in recreational boating enforcement, education, and training, and



provides vessel inspections. We have one vessel in the unit, a 33' SAFE Boat powered by triple 250 hp Mercury Verado engines. The vessel is well-equipped with high definition imaging sonar, a micro-ROV (remotely operated vehicle), an on-board computer with thermal imaging and a multitude of communications gear.

The Marine Unit's unofficial motto is: "Servo, Eripio, Catio", which translates loosely to "Protect, Rescue, and Enforce". The unit primarily conducts operations in

the jurisdictional waters surrounding Bainbridge Island, but there are occasions when its assistance is requested by other agencies as well.

## Parking Enforcement

Parking Enforcement Officers (PEOs) perform field and office work related to the enforcement of parking ordinances and maintain parking enforcement records. Year-round, PEOs walk and drive throughout the island to ensure compliance with parking regulations, especially in carpool areas, no parking zones, disabled parking, time-limited spaces, blocking access and sidewalks. PEOs are also responsible for addressing parking complaints, impounding improperly parked or abandoned vehicles, directing traffic when needed, appearing in traffic court, attending community meetings to address parking issues and managing the downtown employee parking permit program.

## Reserve Program

In 2011, our department had 5 reserve officers. Reservists are local citizens who have successfully completed the Reserve Officer Academy, and volunteer to assist with a variety of police duties. They are valuable members of our team.

## Support Services

Records - Our department employs two police clerks who provide reception and clerical support services. The clerks greet citizens in person, by phone, and via email to evaluate and address all types of inquiries, provide fingerprinting services, issue concealed weapons permits, register home and business alarms, issue pet licenses, maintain and disseminate department records, respond to public disclosure requests, process mail, and seal records pursuant to court order. Additional responsibilities include checking and quashing bench warrants, entering protection orders, and processing stolen property into the state WACIC system.

Evidence - Our evidence/property room is managed by an evidence technician who is carefully trained in the intake, processing, storage, preservation, inventory, release or disposal of all types of evidence related to criminal activity. The evidence technician also logs found property and performs due diligence to locate its rightful owners and coordinates the purchases of supplies, uniforms, and equipment for officers and staff.

## Section 2 – Performance

### Community Outreach

Collectively, members of the department facilitated, sponsored, or supported a multitude of community outreach events in 2011 including (but not limited to) the following:

America’s Most Wanted Episode	Marine Fisheries Emphasis
Bike to School Day	National Night Out
Cast for Kids	Safe Rider Citations/McDonalds/Bike Safety
Citizens Academy	Shop with a Cop
Community Resources Committee	Special Olympics Law Enforcement Torch Run
Fire Department Fun Fair	Take 25
Grand Old Fourth	
“Knock & Talks” w/Kitsap County	

### Training

Collectively, members of the department underwent 1,951 hours of training in 2011 including (but not limited to) the following:

Access Database System	First Aid
Anti-Harassment	Flagger Course
Anti-Gang Policing Resources	Fusion Liaison Officer Basic
Blood Alcohol Content (BAC) Certification	Gordon Graham Public Safety
Basic Crime Prevention	Law Enforcement and the Violent Offender
Crisis Intervention & Peer Support	Leaf Marijuana ID Refresher
Cyber Investigation	Legal Updates
Duty Knife Instructor	LIDAR Training, LIDAR Operator
Ethical Policing	Managing Employee Performance
Emergency Vehicle Operations Course (EVOC)	Managing Multiple Priorities
FEMA ICS 100, 200, 700, IS-003, IS-00700-A, IS-139, IS-230.b, IS-235.a, IS-700-A, IS907	Movement and Firearm Handling
FEMA Leadership & Influence	NAFTO Conference
Firearms Qualification Training	NLTA Instructor Program
	Open Range
	Pediatric First Aid CRP AED
	Post Blast Investigation
	Property and Evidence Officer

Public Disclosure  
 Public Records Management  
 Public Records Open Government  
 Radar Basic, Radar Operator  
 Records Retention & Destruction  
 Restorative Justice  
 Search Warrants  
 SECTOR Training

SWAT Training  
 Taser Instructor Certification  
 Use of Force Legal Update & Practical Considerations  
 Verbal Judo  
 VieVU Recorder Training  
 Why Teens Kill: Warning Signs  
 Writing Well: Back to Basics

## Crime Statistics

The following crime statistics were collected through NIBRS (National Incident-Based Reporting System) and reflect the total crimes on Bainbridge Island for the 2011 calendar year. The U.S. Census last reported a population of 23,025 in 2010.

Total Calls for Service	11,855
Case Reports	1,964
Criminal Citations	239
Traffic Infractions	908
Traffic Accidents	224
Violent Crimes*	95
Property Crimes**	392
Arrests (Adult)	518
Arrests (Juvenile)	95
Driving Under the Influence	41
Drugs/Narcotics	36
Concealed Weapons Permits Issued	162
Processed Evidence or Found Property	674

\* Includes homicide, robbery, assault, sexual assault.

\*\* Includes burglary, theft, auto theft, arson.

## Investigation Statistics

Our two detectives investigated and documented 138 cases, of which 47 were cleared by arrest or forwarded for charges. Of the remaining cases, 28 are inactive or leads have been exhausted, 31 remain open and are still under investigation, 16 were determined unfounded, 3 were forwarded to other agencies and 3 cases are pending lab results.

Detectives saw an increase in credit/debit card fraud and participated in multi-agency fraud investigations in conjunction with the U.S. Secret Service. Detectives also saw a rise in property crimes, including copper theft.

With regard to narcotics, the predominant drugs on the Island are marijuana and heroin. With heroin use on the upswing, subsequently officers are dealing with needles more

frequently. Detectives note that the majority of property-related crimes (burglary, theft from vehicles) are related to the drug problems that exist on and off the island.

## Marine Services Unit Statistics

In 2011, the MSU supported several tactical maritime training events involving local, state and federal tactical teams. These training opportunities help nurture working relationships with all the agencies involved and enhance the functional skills of all involved. The MSU staff also worked diligently to secure and coordinate revenue streams that fund the program, including the Federal SAFER Boating Grant and monies from the Vessel Registration Fund (VRF) generated through the State park system. The SAFER Boating grant is an ongoing pass-through grant that provides funds for routine maintenance, overtime, and fuel. The VRF is an escrow account that provides funding for capital maintenance projects. In 2011, the VRF covered the costs associated with a coat of fresh bottom paint and installation of new engines.

### BIPD Marine Service Unit Statistics

On the Water Patrol Hours:	225
Recreational Boating Safety Citations:	46
Visual Spot Inspections:	300
Search & Rescue Cases:	3
Navigation Aids/Maintenance:	11

## Community Feedback

Thank You Notes/Cards	39	Complaints – Civil	Ø
Compliments	4	Complaints – Conduct	1
Commendations	Ø	Complaints – Fraud	Ø
Medals/Pins	Ø	Complaints – Internal	1
		Complaints – Noise	1
		Complaints – Other	1
		Complaints – Parking	3
		Complaints – Policy	1
		Complaints – Traffic	Ø

## Department Studies, Reviews, Evaluations and Assessments

### Pailca Report

The department underwent a best practices evaluation in 2011 conducted by Pailca Consulting, LLC of Seattle at the behest of city council. Suggestions identified in the assessment were incorporated in daily operations and completed by early 2012. A copy of the Pailca report is available by contacting the City of Bainbridge Island Executive Department.

## Budget Performance

The revised annual budget for 2011 was 3,919,493 and the department finished the year under budget by 5.2%, at 3,716,992.

The following pages outline the department's 2011 budget performance.

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CITY OF BAINBRIDGE ISLAND  
2011 YEAR END BUDGET REPORT - POLICE

PG 1  
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FOR 2011 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
51011191 PD-C/E-PROPERTY ROOM							
510000 SALARY	47,604	48,123	48,122.97	.00	.00	.01	100.0%
511000 SALARY - OVERTIME	2,127	2,127	66.51	.00	.00	2,060.98	3.1%
520000 BENEFITS	26,894	12,020	7,249.52	.00	.00	4,770.63	60.3%
531100 SUPPLIES	0	0	55.46	.00	.00	-55.46	100.0%
544000 ADVERTISING	500	500	.00	.00	.00	500.00	.0%
TOTAL PD-C/E-PROPERTY ROOM	77,125	62,771	55,494.46	.00	.00	7,276.16	88.4%
51011211 POLICE - C/E - ADMINISTRATION							
510000 SALARY	333,417	428,634	407,642.21	.00	.00	20,991.80	95.1%
511000 SALARY - OVERTIME	7,029	7,029	10,463.21	.00	.00	-3,434.19	148.9%
520000 BENEFITS	144,614	153,143	143,776.10	.00	.00	9,366.64	93.9%
531100 SUPPLIES	36,400	25,000	14,552.64	.00	.00	10,447.36	58.2%
532000 FUEL CONSUMED	2,000	3,400	3,377.37	.00	.00	22.63	99.3%
539100 WORKED MEALS (NON-CATERED)	600	600	260.14	.00	.00	339.86	43.4%
541100 PROFESSIONAL SERVICES	2,019	2,019	9,500.50	.00	.00	-7,481.50	470.6%
542100 TELEPHONE/FAX	0	0	24.54	.00	.00	-24.54	100.0%
543100 TRAVEL EXPENSE	3,300	3,300	2,793.40	.00	.00	506.60	84.6%
544000 ADVERTISING	500	500	100.50	.00	.00	399.50	20.1%
545000 RENTS & LEASES - OPERATING	12,000	12,000	5,617.64	.00	.00	6,382.36	46.8%
548100 REPAIRS	1,000	4,000	2,534.45	.00	.00	1,465.55	63.4%
549100 DUES, SUBSCRIPTIONS & MEMBERS	2,400	2,400	1,021.77	.00	.00	1,378.23	42.6%
549500 COPIES/PRINTING	0	0	42.29	.00	.00	-42.29	100.0%
TOTAL POLICE - C/E - ADMINISTRATI	545,279	642,025	601,706.76	.00	.00	40,318.01	93.7%
51011212 POLICE - C/E - MARINE							
548100 REPAIRS	0	0	65.16	.00	.00	-65.16	100.0%
TOTAL POLICE - C/E - MARINE	0	0	65.16	.00	.00	-65.16	100.0%
51011214 POLICE - C/E - TRAINING							

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CITY OF BAINBRIDGE ISLAND  
2011 YEAR END BUDGET REPORT - POLICE

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FOR 2011 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
443410 TRAINING	7,000	7,000	6,743.17	.00	.00	256.83	96.3%
TOTAL POLICE - C/E - TRAINING	7,000	7,000	6,743.17	.00	.00	256.83	96.3%
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51011215 POLICE - C/E - FACILITIES							
531100 SUPPLIES	14,000	5,144	3,786.58	.00	.00	1,357.42	73.6%
535500 COMPUTER PARTS & EQUIPMENT	0	189	188.80	.00	.00	.20	99.9%
541100 PROFESSIONAL SERVICES	2,000	2,000	1,392.34	.00	.00	607.66	69.6%
545000 RENTS & LEASES - OPERATING	500	500	.00	.00	.00	500.00	.0%
548100 REPAIRS	5,000	5,000	3,816.50	.00	.00	1,183.50	76.3%
548500 COMPUTER SUPPORT MAINT	5,000	5,000	5,146.88	.00	.00	-146.88	102.9%
TOTAL POLICE - C/E - FACILITIES	26,500	17,833	14,331.10	.00	.00	3,501.90	80.4%
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51011217 POLICE - C/E - ADMIN - TRAFFIC							
510000 SALARY	85,600	70,256	69,270.99	.00	.00	985.39	98.6%
511000 SALARY - OVERTIME	5,221	5,221	1,964.34	.00	.00	3,256.83	37.6%
520000 BENEFITS	53,479	38,017	39,404.98	.00	.00	-1,387.69	103.7%
531100 SUPPLIES	0	0	1,052.70	.00	.00	-1,052.70	100.0%
TOTAL POLICE - C/E - ADMIN - TRAF	144,300	113,495	111,693.01	.00	.00	1,801.83	98.4%
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51011236 POLICE - C/E - PRISONER CARE							
531100 SUPPLIES	500	500	.00	.00	.00	500.00	.0%
549100 DUES, SUBSCRIPTIONS & MEMBERS	1,000	1,000	.00	.00	.00	1,000.00	.0%
551000 INTERGVMNTL PROFESSIONAL SERV	70,000	70,000	62,485.37	.00	.00	7,514.63	89.3%
TOTAL POLICE - C/E - PRISONER CAR	71,500	71,500	62,485.37	.00	.00	9,014.63	87.4%
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51011256 POLICE - C/E - EMERGENCY PREP							
551000 INTERGVMNTL PROFESSIONAL SERV	29,901	29,901	28,336.00	.00	.00	1,565.00	94.8%
TOTAL POLICE - C/E - EMERGENCY PR	29,901	29,901	28,336.00	.00	.00	1,565.00	94.8%

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CITY OF BAINBRIDGE ISLAND  
2011 YEAR END BUDGET REPORT - POLICE

PG 3  
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FOR 2011 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>51011421 POLICE - C/E - LAW ENFORCEMENT</u>							
662000 BUILDINGS & STRUCTURES	0	8,667	8,666.28	.00	.00	.72	100.0%
TOTAL POLICE - C/E - LAW ENFORCEM	0	8,667	8,666.28	.00	.00	.72	100.0%
<u>51029147 POLICE - INS - RISK XFER PMTS</u>							
546000 INSURANCE	0	0	30.00	.00	.00	-30.00	100.0%
TOTAL POLICE - INS - RISK XFER PM	0	0	30.00	.00	.00	-30.00	100.0%
<u>52011212 POLICE - C/E - INVESTIGATIONS</u>							
443410 TRAINING	4,000	4,000	1,814.36	.00	.00	2,185.64	45.4%
510000 SALARY	197,216	156,050	153,262.02	.00	.00	2,787.65	98.2%
511000 SALARY - OVERTIME	12,470	12,470	18,009.14	.00	.00	-5,538.94	144.4%
520000 BENEFITS	80,003	64,751	59,998.79	.00	.00	4,752.34	92.7%
531100 SUPPLIES	3,200	3,200	2,506.32	.00	.00	693.68	78.3%
532000 FUEL CONSUMED	2,800	2,800	2,156.41	.00	.00	643.59	77.0%
535100 COMPUTER SOFTWARE	0	0	618.00	.00	.00	-618.00	100.0%
541100 PROFESSIONAL SERVICES	0	0	1,716.06	.00	.00	-1,716.06	100.0%
543100 TRAVEL EXPENSE	0	0	8.00	.00	.00	-8.00	100.0%
548100 REPAIRS	2,000	2,000	7.36	.00	.00	1,992.64	.4%
549100 DUES, SUBSCRIPTIONS & MEMBERS	1,000	3,000	2,162.22	.00	.00	837.78	72.1%
549900 SERVICE - OTHER MISC	0	0	1,770.82	.00	.00	-1,770.82	100.0%
TOTAL POLICE - C/E - INVESTIGATIO	302,689	248,271	244,029.50	.00	.00	4,241.50	98.3%
<u>52011286 POLICE - C/E - CENCOM 911 SVCS</u>							
551000 INTERGVMNTL PROFESSIONAL SERV	30,716	30,716	30,715.80	.00	.00	.10	100.0%
TOTAL POLICE - C/E - CENCOM 911 S	30,716	30,716	30,715.80	.00	.00	.10	100.0%
<u>52011421 POLICE - C/E - LAW ENFORCE USE</u>							

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CITY OF BAINBRIDGE ISLAND  
2011 YEAR END BUDGET REPORT - POLICE

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FOR 2011 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
664000 MACHINERY & EQUIPMENT	0	10,000	8,737.96	.00	.00	1,262.04	87.4%
TOTAL POLICE - C/E - LAW ENFORCE	0	10,000	8,737.96	.00	.00	1,262.04	87.4%
52015212 POLICE - POL INV - EXPENDITURE							
531100 SUPPLIES	1,000	1,000	425.19	.00	.00	574.81	42.5%
541100 PROFESSIONAL SERVICES	0	0	72.89	.00	.00	-72.89	100.0%
549100 DUES, SUBSCRIPTIONS & MEMBERS	10,000	10,000	179.68	.00	.00	9,820.32	1.8%
549900 SERVICE - OTHER MISC	0	0	199.60	.00	.00	-199.60	100.0%
TOTAL POLICE - POL INV - EXPENDIT	11,000	11,000	877.36	.00	.00	10,122.64	8.0%
53011212 POLICE - C/E - PATROL							
443410 TRAINING	12,500	12,500	12,434.03	.00	.00	65.97	99.5%
510000 SALARY	1,225,361	1,248,112	1,193,091.41	.00	.00	55,020.51	95.6%
511000 SALARY - OVERTIME	119,731	119,731	112,808.57	.00	.00	6,922.18	94.2%
520000 BENEFITS	404,312	427,292	431,436.55	.00	.00	-4,144.34	101.0%
531100 SUPPLIES	35,000	49,500	53,222.09	-61.25	.00	-3,722.09	107.5%
532000 FUEL CONSUMED	32,000	32,000	31,824.73	.00	.00	175.27	99.5%
535500 COMPUTER PARTS & EQUIPMENT	4,000	4,000	.00	.00	.00	4,000.00	.0%
543100 TRAVEL EXPENSE	0	0	9.50	.00	.00	-9.50	100.0%
548100 REPAIRS	35,000	32,000	26,539.61	.00	.00	5,460.39	82.9%
548500 COMPUTER SUPPORT MAINT	5,000	5,000	7,530.72	.00	.00	-2,530.72	150.6%
549100 DUES, SUBSCRIPTIONS & MEMBERS	4,000	4,000	1,679.00	.00	.00	2,321.00	42.0%
549900 SERVICE - OTHER MISC	0	0	221.40	.00	.00	-221.40	100.0%
551000 INTERGVMNTL PROFESSIONAL SERV	13,606	13,606	2,500.00	.00	.00	11,106.00	18.4%
TOTAL POLICE - C/E - PATROL	1,890,510	1,947,741	1,873,297.61	-61.25	.00	74,443.27	96.2%
53011217 POLICE - C/E - TRAFFIC PATROL							
510000 SALARY	140,920	135,123	132,714.95	.00	.00	2,407.95	98.2%
511000 SALARY - OVERTIME	9,997	9,997	11,466.68	.00	.00	-1,469.55	114.7%
520000 BENEFITS	46,552	47,300	46,873.69	.00	.00	425.91	99.1%
TOTAL POLICE - C/E - TRAFFIC PATR	197,469	192,420	191,055.32	.00	.00	1,364.31	99.3%
53011286 POLICE - C/E - CENCOM 911 SVCS							

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CITY OF BAINBRIDGE ISLAND  
2011 YEAR END BUDGET REPORT - POLICE

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FOR 2011 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
551000 INTERGVMNTL PROFESSIONAL SERV	71,670	71,670	71,670.12	.00	.00	-.02	100.0%
TOTAL POLICE - C/E - CENCOM 911 S	71,670	71,670	71,670.12	.00	.00	-.02	100.0%
<hr/>							
53011421 POLICE - PATROL - OTHER USES							
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664000 MACHINERY & EQUIPMENT	86,000	86,000	81,643.95	61.25	.00	4,356.05	94.9%
TOTAL POLICE - PATROL - OTHER USE	86,000	86,000	81,643.95	61.25	.00	4,356.05	94.9%
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54025212 POLICE - MARINE							
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443410 TRAINING	2,000	2,000	833.53	.00	.00	1,166.47	41.7%
510000 SALARY	83,253	84,065	79,665.92	.00	.00	4,398.98	94.8%
511000 SALARY - OVERTIME	4,962	4,962	7,861.61	.00	.00	-2,899.89	158.4%
520000 BENEFITS	35,863	24,359	21,269.79	.00	.00	3,088.88	87.3%
531100 SUPPLIES	3,000	10,970	4,953.24	.00	.00	6,016.35	45.2%
532000 FUEL CONSUMED	12,500	17,500	11,400.02	.00	.00	6,099.98	65.1%
548100 REPAIRS	5,000	11,560	12,471.17	.00	.00	-910.81	107.9%
549100 DUES, SUBSCRIPTIONS & MEMBERS	1,000	1,000	450.00	.00	.00	550.00	45.0%
549900 SERVICE - OTHER MISC	0	0	8,379.33	.00	.00	-8,379.33	100.0%
TOTAL POLICE - MARINE	147,578	156,415	147,284.61	.00	.00	9,130.63	94.2%
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54025429 POLICE - MARINE CAPITAL							
<hr/>							
664000 MACHINERY & EQUIPMENT	0	3,942	.00	.00	.00	3,941.55	.0%
TOTAL POLICE - MARINE CAPITAL	0	3,942	.00	.00	.00	3,941.55	.0%
<hr/>							
55011476 PD-HRBR-OPEN WATER MARINA							
<hr/>							
641100 CAPITAL PROFESSIONAL SERVICES	0	20,304	9,897.50	.00	.00	10,406.50	48.7%
644000 CAPITAL ADVERTISING	0	0	116.00	.00	.00	-116.00	100.0%
649800 CAPITAL PERMITS-COBI OR OTHER	0	0	10,304.00	.00	.00	-10,304.00	100.0%

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CITY OF BAINBRIDGE ISLAND  
2011 YEAR END BUDGET REPORT - POLICE

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FOR 2011 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
663000 CONSTR & MOST OTHER IMPR	0	34,696	23,306.00	.00	.00	11,390.00	67.2%
TOTAL PD-HRBR-OPEN WATER MARINA	0	55,000	43,623.50	.00	.00	11,376.50	79.3%
<hr/> 55011757 PD-C/E-HARBORMASTER							
443410 TRAINING	1,050	1,100	1,094.25	.00	.00	5.75	99.5%
510000 SALARY	47,587	47,620	47,314.78	.00	.00	305.04	99.4%
511000 SALARY - OVERTIME	519	519	.00	.00	.00	518.90	.0%
520000 BENEFITS	12,851	12,070	12,726.09	.00	.00	-656.27	105.4%
531100 SUPPLIES	2,200	1,650	1,414.52	.00	.00	235.48	85.7%
532000 FUEL CONSUMED	0	500	347.70	.00	.00	152.30	69.5%
541100 PROFESSIONAL SERVICES	45,850	70,850	38,264.10	.00	.00	32,585.90	54.0%
543100 TRAVEL EXPENSE	500	500	.00	.00	.00	500.00	.0%
544000 ADVERTISING	1,000	1,000	427.50	.00	.00	572.50	42.8%
548100 REPAIRS	3,000	13,178	7,091.58	.00	.00	6,086.00	53.8%
549100 DUES, SUBSCRIPTIONS & MEMBERS	1,000	1,000	375.00	.00	.00	625.00	37.5%
TOTAL PD-C/E-HARBORMASTER	115,557	149,986	109,055.52	.00	.00	40,930.60	72.7%
TOTAL GENERAL FUND	3,754,794	3,916,352	3,691,542.56	.00	.00	224,809.09	94.3%
<hr/> 403 STORM & SURFACE WATER FUND							
<hr/> 55431832 PD-SSWM-HARBORMASTER							
510000 SALARY	2,505	2,506	2,490.21	.00	.00	16.08	99.4%
520000 BENEFITS	677	635	651.52	.00	.00	-16.27	102.6%
TOTAL PD-SSWM-HARBORMASTER	3,182	3,142	3,141.73	.00	.00	-.19	100.0%
TOTAL STORM & SURFACE WATER FUND	3,182	3,142	3,141.73	.00	.00	-.19	100.0%
<hr/> 901 GENERAL LONG TERM DEBT							
<hr/> 51990211 POL-GASB34-PUBLIC SAFETY							
520000 BENEFITS	0	0	22,307.85	22,307.85	.00	-22,307.85	100.0%
TOTAL POL-GASB34-PUBLIC SAFETY	0	0	22,307.85	22,307.85	.00	-22,307.85	100.0%

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CITY OF BAINBRIDGE ISLAND  
2011 YEAR END BUDGET REPORT - POLICE

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FOR 2011 13

901	GENERAL LONG TERM DEBT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL GENERAL LONG TERM DEBT	0	0	22,307.85	22,307.85	.00	-22,307.85	100.0%
	GRAND TOTAL	3,757,975	3,919,493	3,716,992.14	22,307.85	.00	202,501.05	94.8%
** END OF REPORT - Generated by Barbara Burns **								

REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/13
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N  
 Double space: N  
 Roll projects to object: N

Report title:  
 2011 YEAR END BUDGET REPORT - POLICE

Carry forward code: 1  
 Print journal detail: N  
 From Yr/Per: 2013/ 6  
 To Yr/Per: 2013/ 6

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: N  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: N  
 Multiyear view: D

Include budget entries: Y  
 Incl encumb/liq entries: Y  
 Sort by JE # or PO #: J  
 Detail format option: 1

Find Criteria

Field Name	Field Value
Fund	
SUBFUND	
FUNCTION	
DEPARTMENT	5
DIVISION	
ACTIVITY	
PRIME & BASE	
BASUB & ELEM	
Character code	
Org	
Object	
Project	
Account type	
Account status	