

CITY OF BAINBRIDGE ISLAND, WASHINGTON

Master Program Scorecard - COMMUNITY PROGRAMS

July, 2014



MASTER PROGRAM SCORECARD

Evaluation Criteria: Community Results and Basic Program Attributes

Basic Program Attributes

Community Results

MANDATED TO PROVIDE THE PROGRAM	RELIANCE ON THE CITY TO PROVIDE THE PROGRAM	COST RECOVERY OF PROGRAM	PORTION OF COMMUNITY SERVED BY THE PROGRAM	CHANGE IN DEMAND FOR THE PROGRAM	SAFE CITY	GREEN, WELL-PLANNED COMMUNITY	RELIABLE INFRASTRUCTURE AND CONNECTED MOBILITY	HEALTHY AND ATTRACTIVE COMMUNITY	VIBRANT ECONOMY
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DIRECTIONS: For all the programs in your department, please rate how these programs score in this five (5) Basic Attributes and also how they influence the City's ability to achieve its five (5) Community Results. When completed, please email the Program Scorecard back to Ellen Scherer at the Finance Department.

5 = 100% - In Charter, In City Code, Mandatory, Ordinance or Policy, In Court Proceeding, In City Mandate.
4 = 75% - In City to some provider, In City to provide program but other contractors available, In other non-profit agency, In private, In and In-reward other private provider.
3 = 50% - Based on Percentage: 4 = 70% to 100%, 3 = 50% to 70%, 2 = 25% to 50%, 1 = 1% to 24%. Or no cost recovery.
2 = 25% - Program serves 1 - 40% of community, 3 = Substantial part of community, 2 = Significant part of community, 1 = Some portion of community. Or only small portion of community.
1 = 10% - Program: 1 = Significant, 2 = Significant, 3 = Significant, 4 = Significant, 5 = Significant, 6 = Significant, 7 = Significant, 8 = Significant, 9 = Significant, 10 = Significant, 11 = Significant, 12 = Significant, 13 = Significant, 14 = Significant, 15 = Significant, 16 = Significant, 17 = Significant, 18 = Significant, 19 = Significant, 20 = Significant, 21 = Significant, 22 = Significant, 23 = Significant, 24 = Significant, 25 = Significant, 26 = Significant, 27 = Significant, 28 = Significant, 29 = Significant, 30 = Significant, 31 = Significant, 32 = Significant, 33 = Significant, 34 = Significant, 35 = Significant, 36 = Significant, 37 = Significant, 38 = Significant, 39 = Significant, 40 = Significant, 41 = Significant, 42 = Significant, 43 = Significant, 44 = Significant, 45 = Significant, 46 = Significant, 47 = Significant.
4 = 100% - Program is essential to the Result, 3 = Program has a strong influence on the Result, 2 = Program influences the Result, 1 = Program has some influence on the Result, though minimal, 0 = Program has no influence on the Result.

ACCOUNTING FUND	DEPARTMENT	DIVISION	PROGRAM NAME	PROGRAM NUMBER	Department Score	Peer Review	Department Score	Peer Review	Department Score	PEER REVIEW	Department Score	Peer Review	Department Score	Peer Review	Department Score	Peer Review	Department Score	Peer Review	Department Score	Peer Review	Department Score	Peer Review	PROGRAM DESCRIPTION	TOTAL PROGRAM COST	TOTAL DIRECT COST	Personnel Cost	Non-Personnel Cost	Allocated Costs	# OF FTE	Program Revenue	
			Business Licensing	2	2	2	4	4	0	0	4	4	0	0	1	1	3	2	1	1	2	2	2	2	\$ 22,282	\$ 22,282	\$ 12,919	\$ 9,363	\$	0.16	\$ 140,654
			Public Safety Services	3	1	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1		\$	\$	\$	\$	\$	0.00	\$
			Land Management	4	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 3,688	\$ 3,687	\$ 3,367	\$ 200	\$ 113	0.04	\$
			Court Operations and Judicial Administration	5	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 5,971	\$ 5,799	\$ 4,444	\$ 349	\$ 184	0.06	\$
			Community Clerk	6	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 5,083	\$ 4,935	\$ 4,638	\$ 289	\$ 157	0.05	\$
			Data Entry and Updating in Judicial Information System (JIS)	7	4	4	4	4	1	1	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 25,704	\$ 24,812	\$ 23,935	\$ 1,554	\$ 782	0.28	\$
			Indigent Support and Collections Management	8	4	1	4	4	2	2	4	1	0	0	4	2	0	0	0	0	0	0	1		\$ 9,305	\$ 9,018	\$ 8,583	\$ 456	\$ 287	0.08	\$
			Interagency Management	9	4	4	4	4	0	0	4	0	0	0	4	3	0	0	0	0	0	0	1		\$ 3,688	\$ 3,687	\$ 3,367	\$ 200	\$ 113	0.04	\$
			Jail Coordination	10	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 3,688	\$ 3,687	\$ 3,367	\$ 200	\$ 113	0.04	\$
			Jury Management	11	4	4	4	4	0	0	4	1	0	0	4	3	0	0	0	0	0	0	1		\$ 3,688	\$ 3,687	\$ 3,367	\$ 200	\$ 113	0.04	\$
			Pre-Trial Judge Management	12	4	4	4	4	0	0	4	1	0	0	4	3	0	0	0	0	0	0	1		\$ 9,224	\$ 8,945	\$ 8,522	\$ 421	\$ 284	0.08	\$
			Protection Order Processing	13	4	4	4	4	1	1	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 10,366	\$ 10,041	\$ 9,311	\$ 736	\$ 319	0.09	\$
			Public Inquiries and Customer Service	14	4	1	4	4	0	0	4	1	0	0	4	3	0	0	0	0	0	0	1		\$ 25,199	\$ 24,422	\$ 22,066	\$ 2,356	\$ 777	0.27	\$
			Public Records Requests	15	4	0	4	4	1	1	4	1	0	0	4	2	0	0	0	0	0	0	1		\$ 3,688	\$ 3,687	\$ 3,367	\$ 200	\$ 113	0.04	\$
			Records Management and Preservation	16	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 14,423	\$ 13,978	\$ 13,232	\$ 756	\$ 445	0.14	\$
			Restitution to City, State and Victim	17	4	4	4	4	0	0	4	1	0	0	4	2	0	0	0	0	0	0	1		\$ 8,067	\$ 7,819	\$ 7,233	\$ 586	\$ 249	0.07	\$
			Restitutions Management	18	4	4	4	4	0	0	4	1	0	0	4	2	0	0	0	0	0	0	1		\$ 9,899	\$ 9,594	\$ 9,127	\$ 467	\$ 305	0.08	\$
			Schedule Hearings and Small Summons Notices	19	4	4	4	4	0	0	4	1	0	0	4	3	0	0	0	0	0	0	1		\$ 8,834	\$ 8,565	\$ 8,043	\$ 521	\$ 272	0.09	\$
			Set-up Courtroom Files	20	4	1	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 8,796	\$ 8,519	\$ 7,963	\$ 556	\$ 271	0.10	\$
			Subpoenas	21	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 2,291	\$ 2,222	\$ 2,079	\$ 143	\$ 71	0.03	\$
			Trial Account Management	22	4	4	4	4	0	0	4	1	0	0	4	2	0	0	0	0	0	0	1		\$ 7,162	\$ 6,941	\$ 6,484	\$ 456	\$ 221	0.05	\$
			Witness Management	23	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 4,637	\$ 4,494	\$ 4,031	\$ 463	\$ 143	0.04	\$
			WPCA Victim Advocate Coordinator	24	1	1	4	4	0	0	4	1	0	0	4	3	0	0	0	0	0	0	1		\$ 3,688	\$ 3,557	\$ 3,367	\$ 200	\$ 113	0.04	\$
			Witness Court of Attorney	25	1	1	4	4	0	0	1	0	0	0	4	1	0	0	0	0	0	0	1		\$ 1,731	\$ 1,676	\$ 1,623	\$ 54	\$ 13	0.01	\$
			Witnesses	26	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 9,028	\$ 8,746	\$ 7,882	\$ 864	\$ 278	0.07	\$
			Witness Trial	27	4	4	4	4	0	0	4	1	0	0	4	3	0	0	0	0	0	0	1		\$ 7,623	\$ 7,396	\$ 6,613	\$ 777	\$ 235	0.06	\$
			Witness Trial/Pre-Trial Hearings	28	4	4	4	4	0	0	4	1	0	0	4	2	0	0	0	0	0	0	1		\$ 8,160	\$ 7,909	\$ 7,071	\$ 838	\$ 252	0.07	\$
			Witness Trial/Pre-Trial Hearings	29	4	4	4	4	1	1	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 9,914	\$ 9,612	\$ 8,691	\$ 921	\$ 306	0.08	\$
			Witness Trial/Pre-Trial Hearings	30	4	2	4	4	0	0	4	1	-1	-1	4	1	0	1	0	0	0	0	1		\$ 6,754	\$ 6,550	\$ 5,801	\$ 749	\$ 208	0.05	\$
			Witness Trial/Pre-Trial Hearings	31	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 5,891	\$ 5,711	\$ 4,990	\$ 721	\$ 182	0.05	\$
			Witness Trial/Pre-Trial Hearings	32	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 7,284	\$ 7,069	\$ 6,219	\$ 850	\$ 225	0.06	\$
			Witness Trial/Pre-Trial Hearings	33	4	4	4	4	0	0	4	1	0	0	4	1	0	0	0	0	0	0	1		\$ 9,892	\$ 9,587	\$ 8,694	\$ 894	\$ 305	0.08	\$
			Witness Trial/Pre-Trial Hearings	34	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 7,623	\$ 7,396	\$ 6,613	\$ 777	\$ 235	0.06	\$
			Witness Trial/Pre-Trial Hearings	35	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 10,758	\$ 10,427	\$ 9,505	\$ 921	\$ 312	0.08	\$
			Witness Trial/Pre-Trial Hearings	36	4	4	4	4	1	1	4	1	0	0	4	1	0	0	0	0	0	0	1		\$ 10,758	\$ 10,427	\$ 9,505	\$ 921	\$ 312	0.08	\$
			Witness Trial/Pre-Trial Hearings	37	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 5,924	\$ 5,745	\$ 4,990	\$ 754	\$ 183	0.05	\$
			Witness Trial/Pre-Trial Hearings	38	1	1	4	4	0	0	4	1	-2	-2	4	1	0	0	0	0	0	0	1		\$ 7,623	\$ 7,396	\$ 6,613	\$ 777	\$ 235	0.05	\$
			Witness Trial/Pre-Trial Hearings	39	4	4	4	4	1	1	4	1	0	0	4	1	0	0	0	0	0	0	1		\$ 10,758	\$ 10,427	\$ 9,505	\$ 921	\$ 312	0.08	\$
			Witness Trial/Pre-Trial Hearings	40	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 8,160	\$ 7,909	\$ 7,071	\$ 838	\$ 252	0.07	\$
			Witness Trial/Pre-Trial Hearings	41	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 8,160	\$ 7,909	\$ 7,071	\$ 838	\$ 252	0.07	\$
			Witness Trial/Pre-Trial Hearings	42	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 8,160	\$ 7,909	\$ 7,071	\$ 838	\$ 252	0.07	\$
			Witness Trial/Pre-Trial Hearings	43	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 8,160	\$ 7,909	\$ 7,071	\$ 838	\$ 252	0.07	\$
			Witness Trial/Pre-Trial Hearings	44	4	4	4	4	0	0	4	1	0	0	4	4	0	0	0	0	0	0	1		\$ 8,160	\$ 7,909	\$ 7,071	\$ 838	\$ 252	0.07	\$
			Witness Trial/Pre-Trial Hearings	45																											

Number	Measure	Priority City Manager	Human Services Funding	217	0	0	2	2	0	0	2	2	0	0	0	1	0	0	0	0	3	4	0	1	Provide grant money to fund community-based organizations for projects that can be used for the summer months after school when school is not in session. Includes funding for various programs and services.	\$ 351,700	\$ 351,700	\$ 12,100	\$ 341,500	\$	0.09	\$	
218	Leading The Advisory Committee Funding	Priority City Manager	Leading The Advisory Committee Funding	218	4	4	4	4	3	3	1	1	0	0	0	0	0	0	0	0	0	3	2	4	Provide grant money to fund community organizations for educational and enrichment projects.	\$ 15,184	\$ 15,184	\$ 12,100	\$ 3,084	\$	0.09	\$	
219	Open Water Marine Litter Administration	Priority City Manager	Open Water Marine Litter Administration	219	0	2	1	2	0	0	0	0	-1	-1	0	0	0	0	0	0	0	1	2	0	1	Provide administrative support for the Open Water Marine Litter program.	\$ 3,037	\$ 3,037	\$ 2,421	\$ 616	\$	0.02	\$
220	Public Art Program	Priority City Manager	Public Art Program	220	2	2	2	2	0	0	1	1	0	0	0	0	0	0	0	0	1	1	0	1	Manage public facilities.	\$ 13,037	\$ 13,037	\$ 2,421	\$ 10,616	\$	0.02	\$	
221	Public Facility Management	Priority City Manager	Public Facility Management	221	1	1	0	0	0	0	1	1	0	0	0	0	1	2	0	0	1	1	0	1	Manage public facilities.	\$ 4,771	\$ 4,771	\$ 3,890	\$ 881	\$	0.01	\$	
223	Research Reporting	Administration	Research Reporting	223	1	1	3	1	0	0	2	1	2	2	3	3	1	0	1	1	1	0	1	1	Research, collect and analyze data to support department operations, internal and external customers.	\$ 158,168	\$ 158,168	\$ 141,513	\$ 16,655	\$	1.32	\$	
224	Community Outreach	Administration	Community Outreach	224	2	0	4	4	0	0	3	2	4	4	4	3	2	1	1	1	2	2	2	2	Administer high level and other community based activities.	\$ 194,152	\$ 194,152	\$ 176,129	\$ 18,023	\$	1.43	\$	
225	Emergency Management Planning and Operations	Administration	Emergency Management Planning and Operations	225	4	4	2	2	1	1	4	4	-2	-2	4	4	1	0	2	2	1	2	1	1	Participate in emergency response planning with other city departments of Emergency Management.	\$ 75,819	\$ 75,819	\$ 33,879	\$ 41,940	\$	0.27	\$	
226	Human Service Approval	Administration	Human Service Approval	226	2	2	4	4	0	0	4	4	0	0	1	1	0	0	1	1	1	1	2	2	Develop human service applications and services.	\$ 9,711	\$ 9,711	\$ 8,829	\$ 882	\$ 11,449	0.07	\$	
227	Child Care & Day	Administration	Child Care & Day	227	0	0	4	4	0	0	1	0	0	0	1	1	0	0	0	0	1	1	0	0	Manage program and child care services.	\$ 2,464	\$ 2,464	\$ 2,274	\$ 189	\$	0.02	\$	
228	Client Recruitment	Administration	Client Recruitment	228	1	0	4	4	0	0	2	1	3	3	3	2	1	0	1	1	1	1	1	1	Administer recruitment services.	\$ 14,011	\$ 14,011	\$ 12,879	\$ 1,131	\$	0.09	\$	
229	Client's Academy	Administration	Client's Academy	229	1	0	4	4	0	0	3	1	3	3	4	2	1	0	3	1	3	2	1	1	Administer recruitment services and other client services.	\$ 10,560	\$ 10,560	\$ 45,483	\$ 5,077	\$	0.40	\$	
230	Compliance and Internal Affairs Investigations	Administration	Compliance and Internal Affairs Investigations	230	1	1	3	3	0	0	1	1	3	3	1	1	0	0	2	1	3	3	0	0	Administer investigations of complaints.	\$ 18,607	\$ 18,607	\$ 15,196	\$ 3,411	\$	0.27	\$	
231	Emergency Operations Center (EOC)	Administration	Emergency Operations Center (EOC)	231	4	4	4	4	1	1	4	4	-1	-1	4	4	3	1	3	2	3	3	2	2	Planning and support of EOC facilities.	\$ 36,636	\$ 36,636	\$ 5,632	\$ 31,004	\$	0.04	\$	
232	Emergency Preparedness	Administration	Emergency Preparedness	232	3	3	2	2	1	1	4	4	-2	-2	3	4	2	1	2	1	2	3	2	2	Management of disaster preparedness and emergency response activities.	\$ 61,316	\$ 61,316	\$ 20,807	\$ 40,509	\$	0.16	\$	
233	Legal Policy Management	Administration	Legal Policy Management	233	1	1	4	4	1	1	3	3	4	4	4	3	0	0	3	2	4	3	2	1	Planning and support of legal management, support of related legal management systems.	\$ 82,946	\$ 82,946	\$ 75,184	\$ 7,762	\$	0.62	\$	
234	Liquor Licensing/Permits	Administration	Liquor Licensing/Permits	234	4	4	4	4	0	0	4	4	0	0	4	2	0	0	0	0	0	1	1	1	Administer liquor licenses and other related services.	\$ 11,101	\$ 11,101	\$ 10,051	\$ 1,050	\$	0.08	\$	
235	Neighborhood Watch	Administration	Neighborhood Watch	235	1	1	3	3	1	1	3	3	-3	-3	3	3	1	1	2	2	2	3	0	0	Administer and support neighborhood watch programs.	\$ 10,796	\$ 10,796	\$ 9,781	\$ 1,015	\$	0.08	\$	
236	Non- Motor Vehicle Administration	Administration	Non- Motor Vehicle Administration	236	1	1	4	4	0	0	3	2	3	3	4	2	1	0	3	3	1	2	1	1	Management of non-motor vehicle services.	\$ 2,599	\$ 2,599	\$ 2,347	\$ 252	\$	0.02	\$	
237	Safety Committee	Administration	Safety Committee	237	1	1	4	4	1	1	0	0	0	0	2	2	2	0	2	2	2	2	0	0	Participate in city-wide programs to ensure safety in the workplace.	\$ 1,409	\$ 1,409	\$ 1,382	\$ 27	\$	0.01	\$	
238	Strategic Advisory Board	Administration	Strategic Advisory Board	238	3	2	4	4	0	0	4	1	0	0	3	3	1	0	1	1	2	2	3	2	Administer government board for strategic planning and decision making for the city.	\$ 2,042	\$ 2,042	\$ 1,914	\$ 128	\$	0.01	\$	
239	Youth Advisory Group	Administration	Youth Advisory Group	239	1	0	4	4	1	1	2	1	4	4	3	2	0	0	3	1	3	2	1	1	Provide staff to assist youth from the youth community.	\$ 11,381	\$ 11,381	\$ 12,118	\$ 737	\$	0.10	\$	
240	Town Hall Meetings	Administration	Town Hall Meetings	240	1	0	4	4	0	0	1	1	4	4	4	1	0	0	2	2	2	3	1	1	Planning meeting for staff and other department personnel to discuss and report feedback from the community.	\$ 6,540	\$ 6,540	\$ 5,900	\$ 640	\$	0.05	\$	
241	Witness Program	Administration	Witness Program	241	1	0	4	4	2	2	3	1	2	2	4	2	1	0	1	1	2	2	2	2	Administer program to witness program to report department activities.	\$ 31,106	\$ 31,106	\$ 31,850	\$ 744	\$	0.26	\$	
242	2007	Administration	2007	242	3	2	3	3	0	0	0	0	1	1	4	4	0	0	0	0	1	1	1	1	Participate in events, meet agency staff from.	\$ 17,096	\$ 17,096	\$ 15,328	\$ 1,768	\$	0.14	\$	
243	Take 21	Administration	Take 21	243	1	0	4	4	0	0	1	1	1	1	4	2	0	0	0	0	3	2	2	2	Administer program for program planning to take after actions.	\$ 2,388	\$ 2,388	\$ 2,136	\$ 252	\$	0.02	\$	
244	Tap-Top / North Run	Administration	Tap-Top / North Run	244	1	0	3	3	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	Administer events to support department.	\$ 15,005	\$ 15,005	\$ 13,616	\$ 1,389	\$	0.11	\$	
245	Training Coordinator	Administration	Training Coordinator	245	1	1	4	4	1	1	0	0	2	2	2	2	0	0	0	0	1	1	0	0	Administer training to support department activities.	\$ 16,736	\$ 16,736	\$ 14,989	\$ 1,747	\$	0.14	\$	
246	Plant Management	Administration	Plant Management	246	1	1	3	3	1	1	0	0	2	2	4	4	1	1	1	1	1	1	1	1	Management of plant and related department activities in cooperation with other.	\$ 27,467	\$ 27,467	\$ 24,942	\$ 2,525	\$	0.20	\$	
247	Local Media Engagement	Administration	Local Media Engagement	247	1	1	4	4	0	0	3	2	4	4	2	2	1	0	3	1	2	2	2	2	Administer media and community relations, support department activities.	\$ 10,557	\$ 10,557	\$ 9,650	\$ 907	\$	0.08	\$	
248	Risk Management Review	Administration	Risk Management Review	248	2	2	4	4	1	1	4	1	0	0	2	2	1	0	0	0	2	2	2	2	Administer risk management, provide and other related services.	\$ 10,161	\$ 10,161	\$ 9,276	\$ 884	\$	0.07	\$	
250	Intelligence and Crime Analysis	Administration	Intelligence and Crime Analysis	250	2	2	4	4	1	1	4	4	0	0	4	4	2	0	1	0	2	2	2	2	Administer intelligence and crime analysis.	\$ 16,544	\$ 16,544	\$ 15,241	\$ 1,303	\$	0.42	\$	
251	Investigative Drug Fund	Administration	Investigative Drug Fund	251	4	4	4	4	4	4	4	2	1	1	3	3	0	0	0	0	2	2	1	1	Administer and support drug fund.	\$ 4,791	\$ 4,791	\$ 4,281	\$ 510	\$	0.04	\$	
252	Special Event Review and Management	Administration	Special Event Review and Management	252	2	2	4	4	0	0	3	3	2	2	2	2	0	0	0	0	1	3	3	2	2	Administer, support and security of special events.	\$ 29,841	\$ 29,841	\$ 26,684	\$ 3,157	\$	0.25	\$
253	Public Access and Coordination	Administration	Public Access and Coordination	253	1	0	4	4	0	0	0	0	4	4	3	2	0	0	2	0	2	2	0	0	Administer public access and coordination services.	\$ 27,190	\$ 27,190	\$ 24,661	\$ 2,529	\$	0.21	\$	
254	Media Relations	Administration	Media Relations	254	1	1	4	4	0	0	4	2	4	4	3	2	0	0	3	2	2	2	2	2	Administer media relations (PR) and press releases.	\$ 26,712	\$ 26,712	\$ 24,227	\$ 2,485	\$	0.20	\$	
255	General Investigations - Misdeemeanors and Offenses	Administration	General Investigations - Misdeemeanors and Offenses	255	4	4	4	4	1	1	4	2	2	2	4	4	0	0	1	0	1	1	2	2	Administer misdeemeanors and other investigations.	\$ 130,492	\$ 130,492	\$ 88,202	\$ 42,290	\$	0.59	\$	
256	Narcotics Investigations	Administration	Narcotics Investigations	256	4	4	3	3	2	2	4	2	3	3	4	4	3	2	1	0	3	3	2	2	Administer and support drug investigations.	\$ 21,368	\$ 21,368	\$ 19,159	\$ 2,209	\$	0.18	\$	
257	Specialized Investigations	Administration	Specialized Investigations	257	4	4	3	3	1	1	4	2	0	0	4	4	3	2	2	0	2	3	2	2	Administer, review, research, management and support of other related cases.	\$ 17,150	\$ 17,150	\$ 16,888	\$ 262	\$	0.10	\$	
258	Inventory Investigation	Administration	Inventory Investigation	258	4	4	3	3	0	0	4	2	1	1	4	4	0	0	1	0	2	3	3	1	Administer inventory, inventory management, etc.	\$ 18,616	\$ 18,616	\$ 14,570	\$ 4,046	\$	0.32	\$	
260	Food Protection Workshop	Administration	Food Protection Workshop	260	1	1	4	4	2	2	4	1	3	3	3	2	0	0	1	0	1	1	3	1	Administer workshop on food protection.	\$ 6,901	\$ 6,901	\$ 6,269	\$ 632	\$	0.05	\$	
261	Missing Person Compliance	Administration	Missing Person Compliance	261	4	4	4	4	0	0	3	1	1	1	3	3	0	0	0	0	1	1	0	0	Administer compliance program to support missing person services.	\$ 7,802	\$ 7,802	\$ 6,918	\$ 884	\$	0.07	\$	
262	Prosecutor Support	Administration	Prosecutor Support	262	1	1	4	4	0	0	4	1	1	1	4	4	0	0	0	0	1	1	0	0	Administer support to prosecutor services.	\$ 17,976	\$ 17,976	\$ 15,956	\$ 2,020	\$	0.16	\$	
263	Mississippi Critical Incident Response Team (MCIRT)	Administration	Mississippi Critical Incident Response Team (MCIRT)	263	3	2	4	4	3	3	4	1	0	0	3	3	0	0	0	0	1	1	0	0	Participate in multi-jurisdictional investigations team to respond to other related events.	\$ 2,042	\$ 2,042	\$ 1,914	\$ 128	\$	0.01	\$	
264	Special Operations Group - Narcotics Enforcement	Administration	Special Operations Group - Narcotics Enforcement																														

